Escambia Children's Trust TRIM Public Hearing September 13, 2022, at 5:30 PM

Board of County Commissioners Chambers Ernie Lee Magaha Bldg., 221 Palafox Place, Pensacola, FL 32502

MINUTES

Meeting Title:	TRIM Public Hearing		
Date:	September 13, 2022	Time:	5:30 PM
Location:	221 Palafox Place, Pensacola, FL 32502		
Chair:	Stephanie White	Scribe:	Aviyonne Tart
Participants:	Board Members: Stephanie White, Tori Woods, Dr. Tim Smith, David Peaden, Dr. Rex Northup,		
	Melissa Sidoti, Judge Jennifer Frydrychowicz, Patty Hightower, & Commissioner Lumon May		
	<u>Staff/advisors</u> : Tammy Greer, Executive Director; Kimberly Krupa, Ph.D., Director of Programs and Performance; Meredith Bush, Esq., Legal Counsel; Kia Goldsmith, Esq; Legal Counsel;		
	Aviyonne Tart, Communications Specialist and Board Liaison; & Tammy Abrams, Director of		
	Finance and Operations		
Not Present:	Pastor Lonnie Wesley		

- Open Public Hearing on Proposed Millage Rate for 2022-2023 Fiscal Year.
- Announcement of Proposed Millage Rate.
 - o Name of Taxing Authority: Escambia Children's Trust
 - Rolled-back Rate 0.4365
 - Percentage of Proposed Millage Rate is 0% Increase Over rolled-back Rate
 - Proposed Millage Rate: Operating Millage Rate 0.4365
 Total Millage Rate 0.4365
- Reading of the Resolution by Title Only.
- Comments from the Public.
 - There were no public comments.
- Close Public Hearing on Proposed Millage Rate for 2022-2023 Fiscal Year.
- Comments from the Board.
 - o Dr. Smith commented that the rollback rate will result in no tax increases over last year.
- Adoption of the Resolution Adopting the Proposed Millage Rate for 2022-2023 Fiscal Year

Recommendation: The Budget Committee recommends the Board approve Resolution 2022-05, Preliminary Millage.

- Roll Call Vote.
 - Commissioner Lumon May moved to approve Resolution 2022-05, Preliminary Millage, Dr. Rex Northup seconded, and the motion passed unanimously.
- Open Public Hearing on Proposed Budget for 2022-2023 Fiscal Year.
- Reading of Resolution, by Title Only, Adopting the Tentative Budget for 2022-2023 Fiscal Year.
- Comments from the Public.

- There were no public comments.
- Close Public Hearing on 2022-2023 Budget.
- Comments from the Board.
 - There were no Board member comments.
- Motion to Adopt the Resolution Adopting the Tentative Budget for 2022-2023 Fiscal Year

Recommendation: The Budget Committee recommends the Board approve Resolution 2022-06, Preliminary Budget

- Roll Call Vote.
 - Commissioner May moved to approve Resolution 2022-06, Preliminary Budget, Dr. Northup seconded, and the motion passed unanimously.

Adjournment: Stephanie White adjourned the meeting at 5:36 PM.

