

**Escambia Children's Trust
OST RFP #2022-03**

Grants Committee Reviewer Scores and Recommendations for Funding

Date Submitted	Time Submitted	Proposer	Program	Year 1 Budget	Three-Year Total Budget	R1 SR	R2 CP	R3 MS	R4 TW	R5 SM	R6 LL	TOTAL SCORE (max 600)	AVERAGE SCORE	Reviewer Comments	Recommended for Funding
11/3/2022	11:27 p.m.	Boys & Girls Club of the Emerald Coast	Great Futures in Escambia County	\$874,878	\$2,135,054	83	100	80	70	99	85	517	86.17	MS #4 SR #2 CP #1 tie TW #2 SM #2 LL #10 Unclear budget/child cost allocation. Some committee confusion - is this for whole program or additional 120? Cost per additional child is reasonable, as this program is for the entire year, until 6 p.m., includes transportation, and includes meals.	Yes full amount
11/3/2022	10:54 a.m.	Dixon School of Arts and Sciences	Dixon After Hours After-school Summer	\$260,000	\$900,000	87	100	81	65	92	87	512	85.33	SR #1 MS #3 CP #1 tie TW #5 SM #9 LL #7 Multiple numbers of potential children to be served are cited. We're using the numbers from the cover sheet but this will be verified.	Yes full amount
11/4/2022	10:35 a.m.	Covenant Care	Camp Monarch Grief Camp	\$201,095	\$612,550	78	100	79	50	100	94	501	83.50	SR #7 CP #1 tie SM #1 tie LL #1 Good balance of funding sources	Yes full amount
11/1/2022	8:36 a.m.	Children's Home Society	SAIL Academy at C.A. Weis Community Partnership School	\$244,671.46	\$750,242.13	58	85	83	72	100	93	491	81.83	MS #1 TW #1 SM #1 tie LL #3 ECT is funding CHS to launch the community school model at Pine Forest High School; this is a different program serving an elementary population.	Yes full amount
11/4/2022	1:34 p.m.	Urban Development Center	YouthFirst Century	\$397,556	\$1,270,146	73	100	78	65	89	86	491	81.83	MS #7 CP #1 tie TW #6 LL #8	Yes full amount
11/4/2022	2:41 p.m.	Omega Lamplighters	Project Ignite	\$115,000	\$377,000	63	100	51	70	97	94	475	79.17	TW #4 SM #7 LL #2 Need clarification on 2 vans. Proposer is also asking for funding for grantwriting - after the grant is written. Would need to revise this in the budget during contract negotiations.	Yes full amount

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11/4/2022	11:45 a.m.	Pensacola Children's Chorus	Sing to Succeed	\$108,640	\$497,568	70	100	80	50	86	89	475	79.17	MS #5 LL #5 Unique transportation arrangements - create a bus stop at PCC.	Yes full amount
11/4/2022	2:40 p.m.	Creative School Age Child Care	OST SEL Program with Second Step	\$99,443	\$126,583	81	100	59	60	89	78	467	77.83	Ryals #3 CP #1 tie TW #10 New curriculum at same service level - but curriculum is targeting much needed mental health supports	Yes full amount
11/4/2022	2:57 p.m.	Pensacola Little Theatre	Character Building Through Building Characters	\$150,000	\$265,000	64	100	73	55	92	82	466	77.67	MS #10 SM #10 Construction costs for expanded space are an eligible expense.	Yes full amount
11/4/2022	2:48 p.m.	City of Pensacola Parks and Recreation	PPRD Free After-School	\$540,040.40	\$1,690,127.40	56	100	64	65	98	77	460	76.67	TW #7 SM #5	Yes full amount
11/3/2022	3:57 p.m.	Pensacola MESS Hall	Weekly afterschool programming at 5 venues	\$85,648	\$203,580	76	100	40	50	97	88	451	75.17	SR #6 CP #1 tie SM #8 LL #6	Yes full amount
11/4/2022	12:42 a.m.	CMB Visions Unlimited	Afterschool and Summer	\$293,184	\$925,907	79	100	66	50	92	63	450	75.00	SR #6 CP #1 tie	Yes full amount
11/4/2022	2:01 p.m.	SALT Ministry (Sisters Anointed to Lead Together)	Excellence on Your Level-Be You!	\$11,488.63	\$38,000.00	70	100	78	60	58	75	441	73.50	MS #8	Yes full amount
11/2/2022	6:31 p.m.	Valerie's House Pensacola	Meet Children Where They Are	\$105,215	\$448,591	67	100	82	0	99	92	440	73.33	MS #2 SM #4 LL #4	Yes full amount
11/4/2022	2:44 p.m.	Epps Christian Center	Steps to Success	\$254,800	\$686,260	71	94	50	50	99	71	435	72.50	SM #3	Yes full amount
11/3/2022	3:45 p.m.	Central Gulf Coast Freedom Schools	Expanding summer school	\$215,045	\$1,013,545	67	100	78	0	98	89	432	72.00	M S#9 SM #6 LL #4 Concerns about fees, agency would have to submit specific expenses for reimbursement and those expenses would need to be related to programming. This is one of the best budgets with everything broken down.	Yes full amount

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11/3/2022	7:24 p.m.	Chain Reaction	Chain Reaction After School Program	\$195,580.00	\$585,829.00	67	100	57	45	89	70	428	71.33	Majority of funding is salary but opening satellite locations.	Yes full amount	
11/4/2022	2:38 p.m.	Children's Theater Company	Kids with a Cause Musical Theater Residency	\$196,189	\$650,617	79	100	45	60	78	58	420	70.00	SR #7 CP #1 tie Confusing proposal, Agency is based in New York, appears to be a for-profit, and has no history here. The dosage meets RFP requirements. The proposed program does bring in variety. During contract negotiations, ask agency to submit detailed budget to support line item for personnel (Page 17).	Yes full amount	
					Year 1 Total											
					Three-Year Total											
				Total Funding Recommendation	\$4,348,473	\$13,176,600										
				ECT Budget RFP #2022-03, Fiscal Year 2022-23	\$5,845,000											
				Balance	\$1,496,527.00											
						Cutoff Score: 70										
11/3/2022	2:19 p.m.	YMCA of Northwest Florida	Together Achieving Change	\$901,938	\$3,653,305	66	100	68	60	83	78	455	75.83	High cost per participant; high sub-grants to be awarded to other organizations with no detailed budget breakdown of what subcontract entails. Budget breaks down to \$15,000 per participant, with additional funds to other agencies (BBBS, Lakeview, etc). Expensive purchases (vans) and big programs merged together. Bare narrative to help committee understand these costs. Committee could recommend smaller amount to the ECT board, as this budget represents one-fifth of ECT budget set-aside for 280 kids. The committee approved an amended motion to remove proposer from list - because funding is one-fifth ECT designated budget for OST RFP and costs per child are excessive.	No	
11/4/2022	2:02 p.m.	Escambia County Neighborhood Human Services	Fill in the Gaps Program	\$133,334	\$400,000	80	85	55	60	91	74	445	74.17	SR #4 Need clarification on essence of programming, and how the proposed equipment costs are related. Committee approved a motion to remove this RFP because proposed budget doesn't match program narrative.	No	

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11/3/2022	8:51 p.m.	James B. Washington Education & Sports	JBWES	\$845,169	\$1,974,383	53	100	66	65	63	71	418	69.67	TW #9 Building renovation line item totals \$280,000 in Year 1. Below cutoff score of 70 in Round 2.	No
11/4/2022	2:01 p.m.	Escambia County Public Schools Foundation	Summer Bridge OST Program	\$180,000	\$1,741,000	72	100	62	55	61	65	415	69.17	CP #1 tie Proposal doesn't meet minimum dosage requirements. Below cutoff score of 70 in Round 2.	No
11/4/2022	2:59 p.m.	Escambia County Neighborhood Human Services	All Around Sports & Sportsmanship Program	\$200,000	\$600,000	80	95	55	60	67	58	415	69.17	SR #5 Below cutoff score of 70 in Round 2.	No
11/4/2022	2:56 p.m.	CareerSource Escarosa	Innovative Skills Initiative Program	\$1,327,287.08	\$3,974,639	71	100	58	70	63	53	415	69.17	CP #1 tie TW #3 Below cutoff score of 70 in Round 2.	No
11/4/2022	12:40 p.m.	Milk and Honey Outreach Ministries	Opening Doors for Continued Success Helping Underserved Children of Attucks Court and the Surrounding Community	\$268,500	\$542,202	56	100	38	65	74	77	410	68.33	TW #8 Construction costs total \$155,000. Below cutoff score of 70 in Round 2.	No
11/4/2022	2:34 p.m.	Bamboo Learning	Comprehension Through Conversation	\$60,000	\$180,000	78	68	50	60	88	63	407	67.83	SR #8 Below cutoff score of 70 in Round 2.	No
11/4/2022	2:52 p.m.	309 Punk Project	You Rock Camp, 3-week summer music camp	\$150,000	\$300,000	60	82	55	60	66	79	402	67.00	Below cutoff score of 70 in Round 2.	No
11/4/2022	10:43 a.m.	Rotary Youth Camp of North Florida	Summer Camp for Children with Disabilities	\$20,000	\$60,000	77	60	71	50	50	86	394	65.67	SR #9 LL #9 One of only programs serving children with disabilities; is it possible to add weight to this program? Below cutoff score of 70 in Round 2.	No
11/2/2022	4:22 p.m.	Hope Through Education	Afterschool Tutoring Lab for Middle and High School Students	\$50,670	\$167,717	49	100	73	40	48	77	387	64.50	Below cutoff score of 70 in Round 2.	No
11/1/2022	2:11 p.m.	Community Uplift	Community Uplift	\$213,711	\$534,043	47	60	46	60	65	56	334	55.67	Below cutoff score of 60 in Round 1	No
11/4/2022	2:48 p.m.	National Aviation Museum Foundation	Starbase/National Flight Academy	\$25,000	\$75,000	47	45	73	65	33	67	330	55.00	Below cutoff score of 60 in Round 1	No
11/4/2022	10:41 a.m.	The Salvation Army of Pensacola	After School Community Center Repairs	\$100,000.00	\$200,000.00	56	99	48	60	0	62	325	54.17	Below cutoff score of 60 in Round 1	No

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11/4/2022	3:00 p.m.	Young Achievers Preschool	Get Moving After School Program	\$189,510	\$629,062	46	85	42	60	34	56	323	53.83	Below cutoff score of 60 in Round 1	No	
11/4/2022	3:00 p.m.	New World Believers and Healthy Opportunities and Options Promoting Success Programs (H.O.O.P.S.)	PELICAN Project for Escambia County Youth	\$811,713	\$2,588,639	47	25	60	50	57	58	297	49.50	Below cutoff score of 60 in Round 1	No	
11/4/2022	3:00 p.m.	Whiz Kids Academy	Training All Students to Educators (TASTE)	\$285,600	\$919,400	36	80	64	60	0	55	295	49.17	Below cutoff score of 60 in Round 1	No	
11/4/2022	1:04 p.m.	My Little Explorers Learning Academy	After School Program for Young Achievers	\$88,652	\$265,956	42	29	62	60	22	52	267	44.50	Below cutoff score of 60 in Round 1	No	
11/4/2022	2:56 p.m.	Youths Left Behind Corps	YBLC Afterschool and Summer	\$300,500	\$994,655	30	35	42	55	30	63	255	42.50	Below cutoff score of 60 in Round 1	No	
				Year 1 Total	Three-Year Total											
				Total Not Recommended for Funding	\$6,151,584	\$19,800,001										