



**Escambia Children's Trust  
Board of Directors Meeting  
September 10, 2025, at 5:30 p.m.**

Ernie Lee Magaha Bldg., 221 Palafox Place, Pensacola, FL 32502

**AGENDA**

- I. **Call to Order** (Dr. Rex Northup, Chair)
- II. **Roll Call** (Alma Ellis)
- III. **Pledge of Allegiance** (Mr. David Williams)
- IV. **Approval of Agenda** (Dr. Rex Northup, Chair)
- V. **Approval of Minutes** (Dr. Rex Northup, Chair)

**Recommendation:** *Staff recommends the Board approve the Minutes of August 12, 2025, Regular Board Meeting, as presented.*

- VI. **Treasurer's Report** (Tammy Abrams)

**Financial Report** – Month Ending July 31, 2025

**Recommendation:** The Finance and Operations Committee recommends the filing of the Financial Report for month ending July 31, 2025, as presented.

- VII. **Public Comments\***
- VIII. **Special Presentation – G.I.R.L.S. Incorporated**

## IX. Business

### Operations

*No business at this time*

### Programs

- Presentation of Year End Mental Health Programs Report (*Deborah Ray*)
- Mental Health Year 3 Renewal Update
- Early Learning Coalition School Readiness Year 3 Match

**Recommendation:** *The Program Committee recommends approval of Resolution 2025-14 allowing for Year 3 Renewal of the Early Learning Coalition School Readiness Match contract.*

## X. Legal Report (Megan Fry, Esq.)

## XI. Adjournment

\* The Escambia Children's Trust allows any member of the public to speak regarding an item on the Agenda prior to Board action or regarding any related matter not on the agenda following the Legal Report near the end of the meeting. Anyone who wishes to address the Board is asked to complete a Public Comment Speaker Form. Each speaker is limited to three (3) minutes, unless otherwise determined by the Chairperson, to allow sufficient time for all speakers. Speakers shall refrain from abusive or profane remarks, disruptive outbursts, protests, or other conduct which interferes with the orderly conduct of the meeting. Upon completion of the public comment period, discussion is limited to Board members and questions raised by the Board.

**Escambia Children’s Trust Board of Directors Meeting  
August 12, 2025, at 5:30 PM**

Open to the public at the Board of County Commissioners Chambers  
Ernie Lee Magaha Bldg., 221 Palafox Place, Pensacola, FL 32502

**MINUTES**

<b>Meeting Title:</b>	Escambia Children’s Trust Board of Directors Meeting		
<b>Date:</b>	August 12, 2025	<b>Time:</b>	9:00 am
<b>Location:</b>	221 Palafox Place, Pensacola, FL 32502		
<b>Presiding:</b>	Stephanie White, Vice Chair	<b>Scribe:</b>	Alma Ellis
<b>Participants:</b>	<p><b>Board Members:</b> Stephanie White, Tina Cain, Keith Leonard, David Williams, Commissioner Lumon May, Tori Woods</p> <p><b>Staff/Advisors:</b> : Lindsey Cannon, Executive Director, Alma Ellis, Board Liaison Administrative Specialist, Michael Moore, Community Engagement Coordinator, Deborah Ray, Director of Programs and Performance, Richard Stone, SAMIS Manager, Meredith Bush, Esq., Megan Fry, Esq., Legal Counsel</p>		
<b>Not Present:</b>	Judge Williams		
	<ul style="list-style-type: none"> <li>• <b>Call To Order</b> 9:00 AM</li> <li>• <b>Approval of Agenda</b> <i>Mr. Williams motioned to approve the agenda, Ms. Woods seconded, all were in favor. Agenda approved.</i></li> <li>• <b>Approval of Minutes</b> <i>Ms. Woods motioned to approve the Minutes of July 8, 2025, Regular Board Meeting, Mr. Leonard seconded, all were in favor, Minutes approved.</i></li> <li>• <b>Treasurer’s Report</b> <i>Ms. Abrams reviewed the Financial Report for month ending June 30, 2025. All Board Members present were in agreement to file the report as presented for the annual audit.</i></li> <li>• <b>Public Comment</b> <i>There were no public comments.</i></li> <li>• <b>Special Presentation</b> <i>Capt.USN, Ret. Pat Everly was present and provided a special presentation on the National Flight Academy. (See video on website.)</i></li> <li>• <b>Business</b> <u>Operations</u>  <i>Ms. Cannon provided an overview of the Board Workshop that took place on July 28, 2025 She highlighted the committee’s discussion and recommendations for funding going forward. (See video on website to review recommendations.)</i>  <u>Programs</u>  <i>Change of Scope – New World Believers – H.O.O.P.S.</i></li> </ul>		

*Ms. Cannon reviewed a Change of Scope recommendation brought forth by the Program Committee.*

*The change of scope will allow the program to serve participants outside the 32501 and 32505 zip codes and allow participants to access HOOP Bucks accrued during the 90-day program after program completion, provided they are active participants in the HOOPS After Care Program.*

*Ms. Woods motioned to approve the recommendation, Ms. Cain seconded, and all were in favor of this Change of Scope.*

#### Summer Site Visits

*Ms. Ray provided an overview of the Program Site Visits that have been taking place. (See video on website for details.)*

#### 2024-2025 Annual OST Report

*2024-2025 Annual OST Reports were distributed to all members present. Ms. Ray provided information on how to navigate the report and offered her willingness to review the report with any board members that may have questions.*

- **Legal Report (Megan Fry, Esq.)**

- **City of Pensacola TIF request (2021-2024)**

Ms. Megan Fry, Esq., shared the following information regarding the City of Pensacola TIF exemption request:

Ms. Cannon submitted the exemption request on July 15 Ms. Fry followed up with Mr. Cobb (City Attorney) and was told that he and Mayor Reeves were still digesting the request. Ms. Fry also confirmed the Trust is under an indefinite extension to pay the demanded funds. If approved, the process would be similar to the county's process. There will be a public hearing scheduled – no date has been set at this time. If an extension is granted, Ms. Fry will work with Mr. Cobb to schedule an appointment to include Ms. Cannon, Ms. Fry, Mayor Reeves and Mr. Cobb to discuss what will be included in the proposed inter-local agreement, especially in light of the dollar amount currently being expended in cities CRA area. She will touch base with Mr. Cobb in the next couple of weeks to ensure the process continues to move forward.

	<p>There were no questions from the Board related to this report.</p> <p><b>With no further business, the meeting adjourned at 9:33 am</b></p>
	Signature (Board Chair)



# ESCAMBIA CHILDREN'S TRUST

Our Children. Our Community. Our Future.

## Financial Reports July 2025



## **Escambia Children's Trust (ECT) Management's Discussion and Analysis**

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### **Financial Highlights**

ECT's fiscal year runs from October 1 – September 30<sup>th</sup>. As of July 31, 2025, 75% of the fiscal year is in the past. Significant financial information from July 2025 includes:

### **Balance Sheet**

- The Trust has retained earnings (Prior years remaining funds) of \$21,042,776 and net income this year of \$4,657,777.
- The Trust has \$23,739,153 cash in the operating account (General Fund) and \$2,390,248 cash in the reserve account.
- The Trust has total liabilities of \$428,849. The largest liability is for Accounts payable in the amount of \$446,891.25 with the remaining liabilities being payroll related. There are several payroll liabilities that are showing negative, that is because the cash for the August 1<sup>st</sup> payroll came out of the bank on July 31<sup>st</sup> but the expenses are recorded with an August 1<sup>st</sup> date. The City of Pensacola CRA request will be recorded as a liability at the end of the fiscal year if it has not been paid by then. Currently it is reflected on the obligated cash chart included in this packet.

### **Budget**

- **The Statement of Revenue & Expenditures and the Statement of Revenues & Expenditures by Function** both show ECT's annual budget for revenue and expenses. The difference between the two reports is that the Statement of Revenues and Expenditures by Function breaks the budget and expenses down into Administrative and Program expenses. ECT budgeted 5.94% of the expenses to be administrative operations, 2.31% tax collector fees, and for 91.35% to be used for program expenses. Currently ECT expenses for this fiscal year are 7.25% Administrative operations, 2.86% Tax collector fees, and 89.89% Program. The program percentage will increase as programs submit their invoices throughout the year.

### **Revenue**

- ECT budgeted for \$11,933,727 in property tax revenue and has received \$11,988,074.80 of that amount. Other revenue for ECT is interest on funds in the bank, ECT budgeted for \$1,000,000 in interest and has received \$883,879.33. Interest

received is used to cover agency expenses. Other miscellaneous revenue was not budgeted for and is for the portion of the Pensacola Little Theater repayment that was recorded as an expense in prior fiscal years. Total revenue budgeted is \$12,933,727 and ECT has currently received \$12,924,636.27 or 99% of budget.

### **Expenses**

- ECT budgeted \$1,066,877 in administrative expenses for the year (including tax collector fees) and has currently expended 78% of the administrative budget.
- ECT budgeted \$11,844,455 for program related expenses and has currently expended 66% of the budget. Grants and Aids to Private organizations is ECT's largest budget line. This line item is for payments made directly to community providers that are funded by ECT. Expenses for the Escambia County CRA that were previously budgeted in the administrative budget have been moved to the program budget since an interlocal agreement was entered into.

### **General Ledger**

The General Ledger shows all transactions that happened in each General Ledger account during the month. The only unusual and unanticipated transaction was the repayment of funds from Pensacola Little Theater.

### **ECT Contract Schedule**

- The **Escambia Children's Trust Contract Schedule** shows each contract that the trust has entered with providers, the period that funding has been requested for, the total amount requested, the total amount awarded (signed contracts), total drawn down, amount surrendered, remaining amount of awarded funds, balance of the total amount requested, and the percentage of time and budget remaining.
- As of 6/30/2025 there is a balance of \$10,924,889 left on awarded contracts, and \$20,120,963 remaining in funding requested by current providers. Of the remaining funding requested \$17,420,963 is obligated out of current cash on hand and the remaining \$2,700,000 requested will be obligated out of future funding.

- Programs have surrendered a total of \$5,369,613 that was awarded but not spent out by the contract end date.

### **Escambia Children's Trust Obligated Cash**

The Escambia Children's Trust Obligated Cash document shows the cash balance in the operating account at the end of the month and what contracts that cash is obligated for. Out of the \$23,739,153.41 cash in the operating account ECT has a total of \$3,685,667.96 in unobligated funds. Currently 84% of the cash in the bank is obligated with 16% available for unanticipated needs.

**Escambia Childrens Trust**Balance Sheet  
As of 7/31/2025

	<u>Current Year</u>
Assets	
Cash and Cash Equivalents	
Cash in Bank:Hancock Whitney General Fund	23,739,153.41
Cash in Bank:Hancock Whitney Reserve Account	<u>2,390,247.69</u>
Total Cash and Cash Equivalents	<u>26,129,401.10</u>
Total Assets	<u><u>26,129,401.10</u></u>
Liabilities	
Accounts Payable and Accrued Expenses	
Accounts Payable (A/P)	<u>446,891.25</u>
Total Accounts Payable and Accrued Expenses	446,891.25
Accrued Salaries and Wages	
Accrued Salaries and Wages Payable	(17,396.57)
Accrued Life and Health Insurance Payable	(224.64)
Accrued Retirement payments	5,089.04
Accrued Taxes Payable	<u>(5,510.50)</u>
Total Accrued Salaries and Wages	<u>(18,042.67)</u>
Total Liabilities	<u>428,848.58</u>
Net Assets	
Beginning Net Assets	
	<u>21,042,775.78</u>
Total Beginning Net Assets	21,042,775.78
Change in Net Assets	
	<u>4,657,776.74</u>
Total Change in Net Assets	<u>4,657,776.74</u>
Total Net Assets	<u>25,700,552.52</u>
Total Liabilities and Net Assets	<u><u>26,129,401.10</u></u>

**Escambia Childrens Trust**  
Statement of Revenues and Expenditures  
From 7/1/2025 Through 7/31/2025

		Total Budget - Revised	Current Period Actual	Current Year Actual	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised
Revenue						
4000	Property Taxes					
311	Ad Valorem Taxes					
30	Operating					
3110	Ad Valorem Taxes	11,933,727.00	0.00	11,988,074.80	54,347.80	0.46%
	Total Operating	11,933,727.00	0.00	11,988,074.80	54,347.80	0.46%
361	Interest					
30	Operating					
3610	Interest income	1,000,000.00	87,110.37	883,879.33	(116,120.67)	(11.61)%
	Total Operating	1,000,000.00	87,110.37	883,879.33	(116,120.67)	(11.61)%
369	Other Miscellaneous Revenue					
30	Operating					
3699	Other Miscellaneous Revenue	0.00	52,682.14	52,682.14	52,682.14	0.00%
	Total Operating	0.00	52,682.14	52,682.14	52,682.14	0.00%
	Total Revenue	12,933,727.00	139,792.51	12,924,636.27	(9,090.73)	(0.07)%
Expenses						
4000	Property Taxes					
513	Financial and Administrative					
30	Operating					
5201	Accounting and Auditing	26,984.00	491.10	25,600.65	1,383.35	5.13%
5900	Tax Collector Fees	298,343.00	59,082.49	236,329.96	62,013.04	20.79%
5910	Bank Fees	17,880.00	0.00	15,228.62	2,651.38	14.83%
5940	Special District Fees	175.00	0.00	175.00	0.00	0.00%
	Total Operating	343,382.00	59,573.59	277,334.23	66,047.77	19.23%
564	Human Services					
10	Personnel Services					
5000	Executive Salaries	130,000.00	10,000.00	100,673.15	29,326.85	22.56%
5010	Regular Salaries and Wages	436,261.00	34,295.35	342,142.36	94,118.64	21.57%
5100	FICA Taxes	43,319.00	3,369.90	36,751.16	6,567.84	15.16%
5101	Retirement Contributions	28,313.00	2,229.75	22,387.14	5,925.86	20.93%
5102	Life and Health Insurance	28,251.00	2,619.49	23,810.23	4,440.77	15.72%
5103	Workers' compensation insurance	1,272.00	75.82	844.01	427.99	33.65%
	Total Personnel Services	667,416.00	52,590.31	526,608.05	140,807.95	21.10%
30	Operating					
5200	Legal Services	80,000.00	4,225.00	70,892.50	9,107.50	11.38%
5202	Information Technology	18,000.00	2,538.90	12,731.24	5,268.76	29.27%

**Escambia Childrens Trust**  
Statement of Revenues and Expenditures  
From 7/1/2025 Through 7/31/2025

		Total Budget - Revised	Current Period Actual	Current Year Actual	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised
5203	Other Professional Services	82,500.00	142.96	38,781.52	43,718.48	52.99%
5300	Travel:Car Allowance	3,900.00	300.00	3,075.00	825.00	21.15%
5301	Travel:Other Travel	24,000.00	0.00	12,361.93	11,638.07	48.49%
5401	Telephone Expense	6,180.00	436.14	4,756.44	1,423.56	23.03%
5402	Website Administration	1,500.00	0.00	371.16	1,128.84	75.26%
5500	Freight & Postage Services	1,500.00	2.44	3,360.44	(1,860.44)	(124.03)%
5600	Rent & Utilities:Rent	40,006.00	0.00	40,365.20	(359.20)	(0.90)%
5700	Directors & officers insurance	12,500.00	0.00	12,466.65	33.35	0.27%
5701	Liability insurance	11,002.00	0.00	8,220.00	2,782.00	25.29%
5703	Surety Bond	1,100.00	0.00	0.00	1,100.00	100.00%
5800	Printing & binding	5,000.00	0.00	2,265.80	2,734.20	54.68%
5810	Promotional Activities	22,000.00	1,553.38	10,587.18	11,412.82	51.88%
5820	Other Current Charges	600.00	6.00	30.00	570.00	95.00%
5830	Office Supplies Expense	9,500.00	409.12	4,785.57	4,714.43	49.63%
5841	Software & Apps	100,000.00	2,709.12	83,142.26	16,857.74	16.86%
5843	Books, Publications, Subscriptions, & Memberships	31,000.00	53.00	21,440.99	9,559.01	30.84%
5850	Training - ECT Internal	15,000.00	750.00	5,599.99	9,400.01	62.67%
5851	Training - External	10,000.00	0.00	2,280.99	7,719.01	77.19%
6000	Capital Outlay - Machinery and Equipment	6,500.00	0.00	3,876.87	2,623.13	40.36%
	Total Operating	481,788.00	13,126.06	341,391.73	140,396.27	29.14%
80	Grants and Aids					
7000	Grants and Aids:Aids to Private Organizations	10,844,455.00	550,110.10	7,121,525.52	3,722,929.48	34.33%
	Total Grants and Aids	10,844,455.00	550,110.10	7,121,525.52	3,722,929.48	34.33%
	Total Expenses	12,337,041.00	675,400.06	8,266,859.53	4,070,181.47	32.99%
	Net Income (Loss)	596,686.00	(535,607.55)	4,657,776.74	4,061,090.74	680.61%

**Escambia Children's Trust**  
Statement of Revenues and Expenditures by Function  
From 7/1/2025 Through 7/31/2025

		Total Budget - Revised	Current Period Actual	Current Year Actual	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised
<b>Revenue</b>						
10	Admin					
311	Ad Valorem Taxes					
30	Operating					
3110	Ad Valorem Taxes	11,933,727.00	0.00	11,988,074.80	54,347.80	0.46%
361	Interest					
30	Operating					
3610	Interest income	<u>1,000,000.00</u>	<u>87,110.37</u>	<u>883,879.33</u>	<u>(116,120.67)</u>	<u>(11.61)%</u>
	Total Admin	12,933,727.00	87,110.37	12,871,954.13	(61,772.87)	(0.48)%
20	Program					
369	Other Miscellaneous Revenue					
30	Operating					
3699	Other Miscellaneous Revenue	<u>0.00</u>	<u>52,682.14</u>	<u>52,682.14</u>	<u>52,682.14</u>	<u>0.00%</u>
	Total Program	<u>0.00</u>	<u>52,682.14</u>	<u>52,682.14</u>	<u>52,682.14</u>	<u>0.00%</u>
	Total Revenue	<u>12,933,727.00</u>	<u>139,792.51</u>	<u>12,924,636.27</u>	<u>(9,090.73)</u>	<u>(0.07)%</u>
<b>Expenses</b>						
10	Admin					
513	Financial and Administrative					
30	Operating					
5201	Accounting and Auditing	10,654.00	338.86	9,643.10	1,010.90	9.49%
5900	Tax Collector Fees	298,343.00	59,082.49	236,329.96	62,013.04	20.79%
5910	Bank Fees	17,880.00	0.00	15,228.62	2,651.38	14.83%
5940	Special District Fees	175.00	0.00	175.00	0.00	0.00%
564	Human Services					
10	Personnel Services					
5000	Executive Salaries	130,000.00	10,000.00	100,673.15	29,326.85	22.56%
5010	Regular Salaries and Wages	258,234.00	20,600.95	204,976.34	53,257.66	20.62%
5100	FICA Taxes	29,700.00	2,322.30	25,320.46	4,379.54	14.75%
5101	Retirement Contributions	19,412.00	1,545.03	15,026.69	4,385.31	22.59%
5102	Life and Health Insurance	27,401.00	2,552.30	23,103.07	4,297.93	15.69%
5103	Workers' compensation insurance	872.00	52.31	582.80	289.20	33.17%
30	Operating					
5200	Legal Services	70,000.00	4,025.00	60,192.50	9,807.50	14.01%
5202	Information Technology	12,000.00	1,701.06	8,529.90	3,470.10	28.92%
5203	Other Professional Services	12,500.00	142.96	4,086.52	8,413.48	67.31%
5300	Travel:Car Allowance	3,900.00	300.00	3,075.00	825.00	21.15%

**Escambia Children's Trust**  
Statement of Revenues and Expenditures by Function  
From 7/1/2025 Through 7/31/2025

		Total Budget - Revised	Current Period Actual	Current Year Actual	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised
5301	Travel:Other Travel	15,000.00	0.00	7,014.04	7,985.96	53.24%
5401	Telephone Expense	4,120.00	311.53	3,397.47	722.53	17.54%
5402	Website Administration	1,400.00	0.00	300.31	1,099.69	78.55%
5500	Freight & Postage Services	1,000.00	2.44	3,360.44	(2,360.44)	(236.04)%
5600	Rent & Utilities:Rent	26,804.00	0.00	26,803.48	0.52	0.00%
5700	Directors & officers insurance	12,500.00	0.00	12,466.65	33.35	0.27%
5701	Liability insurance	11,002.00	0.00	8,220.00	2,782.00	25.29%
5703	Surety Bond	1,100.00	0.00	0.00	1,100.00	100.00%
5800	Printing & binding	5,000.00	0.00	2,265.80	2,734.20	54.68%
5810	Promotional Activities	20,000.00	1,553.38	9,985.24	10,014.76	50.07%
5820	Other Current Charges	300.00	0.00	18.00	282.00	94.00%
5830	Office Supplies Expense	8,000.00	409.12	4,547.23	3,452.77	43.16%
5841	Software & Apps	33,480.00	475.12	27,528.18	5,951.82	17.78%
5843	Books, Publications, Subscriptions, & Memberships	21,100.00	53.00	14,564.99	6,535.01	30.97%
5850	Training - ECT Internal	10,000.00	750.00	4,211.99	5,788.01	57.88%
6000	Capital Outlay - Machinery and Equipment	5,000.00	0.00	3,876.87	1,123.13	22.46%
	Total Admin	1,066,877.00	106,217.85	835,503.80	231,373.20	21.69%
20	Program					
513	Financial and Administrative					
30	Operating					
5201	Accounting and Auditing	16,330.00	152.24	15,957.55	372.45	2.28%
564	Human Services					
10	Personnel Services					
5010	Regular Salaries and Wages	178,027.00	13,694.40	137,166.02	40,860.98	22.95%
5100	FICA Taxes	13,619.00	1,047.60	11,430.70	2,188.30	16.07%
5101	Retirement Contributions	8,901.00	684.72	7,360.45	1,540.55	17.31%
5102	Life and Health Insurance	850.00	67.19	707.16	142.84	16.80%
5103	Workers' compensation insurance	400.00	23.51	261.21	138.79	34.70%
30	Operating					
5200	Legal Services	10,000.00	200.00	10,700.00	(700.00)	(7.00)%
5202	Information Technology	6,000.00	837.84	4,201.34	1,798.66	29.98%
5203	Other Professional Services	70,000.00	0.00	34,695.00	35,305.00	50.44%
5301	Travel:Other Travel	9,000.00	0.00	5,347.89	3,652.11	40.58%
5401	Telephone Expense	2,060.00	124.61	1,358.97	701.03	34.03%
5402	Website Administration	100.00	0.00	70.85	29.15	29.15%

**Escambia Children's Trust**  
Statement of Revenues and Expenditures by Function  
From 7/1/2025 Through 7/31/2025

		Total Budget - Revised	Current Period Actual	Current Year Actual	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised
5500	Freight & Postage Services	500.00	0.00	0.00	500.00	100.00%
5600	Rent & Utilities:Rent	13,202.00	0.00	13,561.72	(359.72)	(2.72)%
5810	Promotional Activities	2,000.00	0.00	601.94	1,398.06	69.90%
5820	Other Current Charges	300.00	6.00	12.00	288.00	96.00%
5830	Office Supplies Expense	1,500.00	0.00	238.34	1,261.66	84.11%
5841	Software & Apps	66,520.00	2,234.00	55,614.08	10,905.92	16.39%
5843	Books, Publications, Subscriptions, & Memberships	9,900.00	0.00	6,876.00	3,024.00	30.55%
5850	Training - ECT Internal	5,000.00	0.00	1,388.00	3,612.00	72.24%
5851	Training - External	10,000.00	0.00	2,280.99	7,719.01	77.19%
6000	Capital Outlay - Machinery and Equipment	1,500.00	0.00	0.00	1,500.00	100.00%
80	Grants and Aids					
7000	Grants and Aids:Aids to Private Organizations	10,844,455.00	550,110.10	7,121,525.52	3,722,929.48	34.33%
	Total Program	<u>11,270,164.00</u>	<u>569,182.21</u>	<u>7,431,355.73</u>	<u>3,838,808.27</u>	<u>34.06%</u>
	Total Expenses	<u>12,337,041.00</u>	<u>675,400.06</u>	<u>8,266,859.53</u>	<u>4,070,181.47</u>	<u>32.99%</u>
	Net Income (Loss)	<u>596,686.00</u>	<u>(535,607.55)</u>	<u>4,657,776.74</u>	<u>4,061,090.74</u>	<u>680.61%</u>

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	1000	Cash in Bank:Hancock Whitney General Fund			Opening Balance	26,123,857.88	
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/2/2025	ADP Wage Pay	Payroll cash		17,355.03
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/2/2025	ADP Wage Pay	Payroll taxes		5,462.74
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/2/2025	ADP Wage Pay	WC Payment		37.92
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/3/2025	Arc Gateway, Inc.	May Services		119,684.30
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/3/2025	Boys and Girls Club of the Emerald Coast	Mind Time May 2025		3,950.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/3/2025	Children's Home Society of Florida	CHS - Pine Forest		6,337.17
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/3/2025	Dixon School of Arts and Sciences	OST - May Reimbursement		22,240.84
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/3/2025	James B. Washington Education and Sports, Inc.	OST - 1st June Invoice		8,799.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/3/2025	Nationwide	Nationwide payments		1,735.17
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/3/2025	Naval Flight Academy, LLC	May 11 - June 14th Services		13,462.60
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/3/2025	Pensacola Omega Lamplighters	Pride 3/1 - 5/31/25		42,381.33
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/3/2025	Webauthor.com	July Services		2,000.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/7/2025	Nippon Life Insurance Company of America	Nippon payment for dental and vision		332.84
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/10/2025	Children's Home Society of Florida	Navigators May 25		94,862.49
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/10/2025	Children's Home Society of Florida	SAil May Services		13,062.65
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/10/2025	EPPS Christian Center, Inc	May 2025		17,680.24
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/10/2025	Escambia County Healthy Start Coalition, Inc.	May Services		7,036.87

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/10/2025	Gulf Coast Kids House	May Services		4,504.17
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/10/2025	iVenture Solutions	July Services		1,624.01
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/10/2025	Legal Services of North FL, Inc.	May Services		56,445.68
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/10/2025	Pensacola Promise, Inc. DBA Chain Reaction	April Services		18,583.84
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/10/2025	United Health Care	United Health Insurance		3,061.11
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/10/2025	Young Men's Christian Association of NW FL, Inc.	YREADS - May 25		51,603.13
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/11/2025	ADP Wage Pay	ADP Fees		245.55
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/11/2025	Clark Partington	CRA legal expenses		2,030.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/11/2025	Clark Partington	General Legal		3,000.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/11/2025	CPC Office Technologies	Copier lease 6/23 - 7/22/25		194.89
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/11/2025	CPC Office Technologies	Copier maint 7/9 - 8/8/2025		142.96
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/11/2025	Escambia County Tax Collector.	4th quarter 24/25 fees		59,082.49
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/11/2025	Pensacola News Journal	Special board meeting ad		24.77
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/11/2025	The Pensacola Mess Hall, Inc	May Services		2,946.51
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/16/2025	Boys and Girls Club of the Emerald Coast	Great Futures - May		43,736.64
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/16/2025	CMB Visions Unlimited, Inc.	OST - May		21,293.92
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/16/2025	Escambia FL, Board	Interlocal agreement payment for 2021, 2022, and 2024 CRA amounts		1,185,841.18
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/16/2025	G.I.R.L.S. Incorporated	CARES grant - June 2nd invoice		6,141.73

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/16/2025	Hope Above Fear	CARES 5/1 - 6/15/25		5,174.86
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/16/2025	James B. Washington Education and Sports, Inc.	OST - 2nd June reimbursement		19,826.92
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/16/2025	New World Believers, Inc.	May Services		31,349.39
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/16/2025	Sisters Anointed to Lead Together Inc.	May Services		2,403.61
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/16/2025	United Way of West Florida	April Services		47,716.30
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/16/2025	Youth Left Behind Corp.	CARES - Wrap		6,810.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/17/2025	ADP Wage Pay	Payroll cash		17,347.34
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/17/2025	ADP Wage Pay	Payroll taxes		5,460.04
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/17/2025	ADP Wage Pay	Workers Comp payment		37.90
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/18/2025	Nationwide	Nationwide payment		1,734.58
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Amazon Prime membership		179.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Canva renewal		119.99
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Constant Contact		38.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	GFOA membership - T. Abrams 7/1/25 - 6/30/26		160.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	HP 5/8 - 6/7/25		19.34
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Hudson - DWF Airport Food L. Cannon		10.81
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Hyatt - Food L. Cannon		25.78
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Lowes - Fan for outdoor events		129.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Lyft 6/3/25 11:34 pm		50.53

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Lyft 6/3/25 6:12 pm L. Cannon		4.75
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Lyft 6/4/25 L. Cannon		8.20
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Lyft L. Cannon		5.95
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	SSP America @ DFW airport L. Cannon		29.84
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Verizon 4/14 - 6/13		879.10
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	WordPress upgrade		135.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/23/2025	Hancock Whitney	Zoom Extra Storage		10.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/24/2025	City of Pensacola	Feb Services		55,043.29
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/24/2025	Covenant Hospice Foundation, Inc.	June Services		15,526.27
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/24/2025	Dixon School of Arts and Sciences	DAH June services		65,301.52
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/24/2025	Escambia County School Readiness Coaliton	June Match		19,906.30
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/24/2025	G.I.R.L.S. Incorporated	7/1 - 7/15/25 services		1,389.35
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/24/2025	Naval Flight Academy, LLC	6/15 - 7/17 Services		21,247.53
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/24/2025	Pensacola Children's Chorus	June Services		4,884.16
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/24/2025	Pensacola Promise, Inc. DBA Chain Reaction	May Services		12,786.24
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/24/2025	Young Men's Christian Association of NW FL, Inc.	YREADS June		42,581.29
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/24/2025	Youth Left Behind Corp.	YLB - PEER June 25		11,261.78
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/25/2025	ADP Wage Pay	ADP FEes		245.55

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	ADP Wage Pay	Payroll cash		17,396.57
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	ADP Wage Pay	Payroll taxes		5,476.97
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	ADP Wage Pay	Workers Comp		33.53
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Boys and Girls Club of the Emerald Coast	Great Futures - June 25		72,920.83
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Boys and Girls Club of the Emerald Coast	Mind Time		5,406.09
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Children's Home Society of Florida	PFHS - June		4,643.56
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Children's Home Society of Florida	SAIL 6/30/25		37,720.14
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	CMB Visions Unlimited, Inc.	CMB - OST 6/30/25		28,836.59
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	CMB Visions Unlimited, Inc.	CMB CARES - June 25		5,000.10
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	CPC Office Technologies	Copier lease 7/23 - 8/22/25		194.89
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	EPPS Christian Center, Inc	June Services		18,180.29
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Evergreen	Postcard Mailing		1,553.38
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Florida Department of Law Enforcement	Fingerprint retention fees - D. Ray		6.00
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Gulf Coast Kids House	GCKH CARES - June 25		4,504.18
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Hancock Whitney	Interest	79,533.87	
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Hope Above Fear	6/16 - 7/13/25 Services		2,521.37
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	James B. Washington Education and Sports, Inc.	JBW OST - July 25 1st reimbursement		8,538.93
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Knowledge Ministries Inc, DBA Golden Elite Track and Field Club	6/21 - 7/15 Services		748.37

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Legal Services of North FL, Inc.	June Services		57,504.11
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	New World Believers, Inc.	Hoops June Services		31,920.85
4000	1000	Cash in Bank:Hancock Whitney General Fund	7/31/2025	Pensacola Little Theater	Recaptured funds for disallowed expenses	65,631.69	
					Transaction Total	<u>145,165.56</u>	<u>2,529,870.03</u>
	Balance...	Cash in Bank:Hancock Whitney General Fund				23,739,153.41	
4000	1010	Cash in Bank:Hancock Whitney Reserve Account			Opening Balance	2,382,671.19	
4000	1010	Cash in Bank:Hancock Whitney Reserve Account	7/31/2025	Hancock Whitney	Interest	7,576.50	
					Transaction Total	<u>7,576.50</u>	<u>0.00</u>
	Balance...	Cash in Bank:Hancock Whitney Reserve Account				2,390,247.69	
4000	2000	Accounts Payable (A/P)			Opening Balance		1,575,146.24
4000	2000	Accounts Payable (A/P)	7/1/2025	Boys and Girls Club of the Emerald Coast	Mind Time May 2025		3,950.00
4000	2000	Accounts Payable (A/P)	7/1/2025	CPC Office Technologies	Copier lease 6/23 - 7/22/25		194.89
4000	2000	Accounts Payable (A/P)	7/1/2025	iVenture Solutions	July Services		1,269.45
4000	2000	Accounts Payable (A/P)	7/1/2025	iVenture Solutions	Software		354.56
4000	2000	Accounts Payable (A/P)	7/2/2025	Webauthor.com	July Services		2,000.00
4000	2000	Accounts Payable (A/P)	7/3/2025	Arc Gateway, Inc.	May Services	119,684.30	
4000	2000	Accounts Payable (A/P)	7/3/2025	Boys and Girls Club of the Emerald Coast	Mind Time May 2025	3,950.00	
4000	2000	Accounts Payable (A/P)	7/3/2025	Children's Home Society of Florida	CHS - Pine Forest	6,337.17	
4000	2000	Accounts Payable (A/P)	7/3/2025	Dixon School of Arts and Sciences	OST - May Reimbursment	22,240.84	

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	2000	Accounts Payable (A/P)	7/3/2025	James B. Washington Education and Sports, Inc.	OST - 1st June Invoice	8,799.00	
4000	2000	Accounts Payable (A/P)	7/3/2025	Naval Flight Academy, LLC	May 11 - June 14th Services	13,462.60	
4000	2000	Accounts Payable (A/P)	7/3/2025	Pensacola Omega Lamplighters	Pride 3/1 - 5/31/25	42,381.33	
4000	2000	Accounts Payable (A/P)	7/3/2025	Webauthor.com	July Services	2,000.00	
4000	2000	Accounts Payable (A/P)	7/8/2025	Hancock Whitney	HP instant ink		19.34
4000	2000	Accounts Payable (A/P)	7/9/2025	iVenture Solutions	July Services		1,269.45
4000	2000	Accounts Payable (A/P)	7/9/2025	iVenture Solutions	July Software		354.56
4000	2000	Accounts Payable (A/P)	7/10/2025	Children's Home Society of Florida	Navigators May 25	94,862.49	
4000	2000	Accounts Payable (A/P)	7/10/2025	Children's Home Society of Florida	SAil May Services	13,062.65	
4000	2000	Accounts Payable (A/P)	7/10/2025	CPC Office Technologies	Copier maint 7/9 - 8/8/2025		142.96
4000	2000	Accounts Payable (A/P)	7/10/2025	EPPS Christian Center, Inc	May 2025	17,680.24	
4000	2000	Accounts Payable (A/P)	7/10/2025	Escambia County Healthy Start Coalition, Inc.	May Services	7,036.87	
4000	2000	Accounts Payable (A/P)	7/10/2025	Gulf Coast Kids House	May Services	4,504.17	
4000	2000	Accounts Payable (A/P)	7/10/2025	iVenture Solutions	July Services	1,624.01	
4000	2000	Accounts Payable (A/P)	7/10/2025	Legal Services of North FL, Inc.	May Services	56,445.68	
4000	2000	Accounts Payable (A/P)	7/10/2025	Pensacola Promise, Inc. DBA Chain Reaction	April Services	18,583.84	
4000	2000	Accounts Payable (A/P)	7/10/2025	Young Men's Christian Association of NW FL, Inc.	YREADS - May 25	51,603.13	
4000	2000	Accounts Payable (A/P)	7/11/2025	Clark Partington	CRA legal expenses	2,030.00	
4000	2000	Accounts Payable (A/P)	7/11/2025	Clark Partington	General Legal	3,000.00	
4000	2000	Accounts Payable (A/P)	7/11/2025	CPC Office Technologies	Copier lease 6/23 - 7/22/25	194.89	
4000	2000	Accounts Payable (A/P)	7/11/2025	CPC Office Technologies	Copier maint 7/9 - 8/8/2025	142.96	
4000	2000	Accounts Payable (A/P)	7/11/2025	Hancock Whitney	3CM Conference - M. Moore		750.00
4000	2000	Accounts Payable (A/P)	7/11/2025	Pensacola News Journal	Special board meeting ad	24.77	
4000	2000	Accounts Payable (A/P)	7/11/2025	The Pensacola Mess Hall, Inc	May Services	2,946.51	
4000	2000	Accounts Payable (A/P)	7/13/2025	Hope Above Fear	6/16 - 7/13/25 Services		2,521.37

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	2000	Accounts Payable (A/P)	7/14/2025	Youth Left Behind Corp.	CARES - Wrap		6,810.00
4000	2000	Accounts Payable (A/P)	7/15/2025	G.I.R.L.S. Incorporated	7/1 - 7/15/25 services		1,389.35
4000	2000	Accounts Payable (A/P)	7/15/2025	Knowledge Ministries Inc, DBA Golden Elite Track and Field Club	6/21 - 7/15 Services		748.37
4000	2000	Accounts Payable (A/P)	7/16/2025	Boys and Girls Club of the Emerald Coast	Great Futures - May	43,736.64	
4000	2000	Accounts Payable (A/P)	7/16/2025	CMB Visions Unlimited, Inc.	OST - May	21,293.92	
4000	2000	Accounts Payable (A/P)	7/16/2025	Escambia FL, Board	2021 CRA payment for Interlocal agreement		327,974.00
4000	2000	Accounts Payable (A/P)	7/16/2025	Escambia FL, Board	2022 CRA payment for Interlocal agreement		362,710.00
4000	2000	Accounts Payable (A/P)	7/16/2025	Escambia FL, Board	2024 CRA payment for Interlocal agreement		495,157.18
4000	2000	Accounts Payable (A/P)	7/16/2025	Escambia FL, Board	Interlocal agreement payment for 2021, 2022, and 2024 CRA amounts	1,185,841.18	
4000	2000	Accounts Payable (A/P)	7/16/2025	G.I.R.L.S. Incorporated	CARES grant - June 2nd invoice	6,141.73	
4000	2000	Accounts Payable (A/P)	7/16/2025	Hope Above Fear	CARES 5/1 - 6/15/25	5,174.86	
4000	2000	Accounts Payable (A/P)	7/16/2025	James B. Washington Education and Sports, Inc.	OST - 2nd June reimbursement	19,826.92	
4000	2000	Accounts Payable (A/P)	7/16/2025	New World Believers, Inc.	May Services	31,349.39	
4000	2000	Accounts Payable (A/P)	7/16/2025	Sisters Anointed to Lead Together Inc.	May Services	2,403.61	
4000	2000	Accounts Payable (A/P)	7/16/2025	United Way of West Florida	April Services	47,716.30	
4000	2000	Accounts Payable (A/P)	7/16/2025	Youth Left Behind Corp.	CARES - Wrap	6,810.00	
4000	2000	Accounts Payable (A/P)	7/17/2025	Naval Flight Academy, LLC	6/15 - 7/17 Services		21,247.53
4000	2000	Accounts Payable (A/P)	7/22/2025	James B. Washington Education and Sports, Inc.	JBW OST - July 1st reimb		8,538.93
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Amazon Prime membership	179.00	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Canva renewal	119.99	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Constant Contact	38.00	

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	GFOA membership - T. Abrams 7/1/25 - 6/30/26	160.00	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	HP 5/8 - 6/7/25	19.34	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Hudson - DWF Airport Food L. Cannon	10.81	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Hyatt - Food L. Cannon	25.78	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Lowes - Fan for outdoor events	129.00	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Lyft 6/3/25 11:34 pm	50.53	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Lyft 6/3/25 6:12 pm L. Cannon	4.75	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Lyft 6/4/25 L. Cannon	8.20	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Lyft L. Cannon	5.95	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	SSP America @ DFW airport L. Cannon	29.84	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Verizon 4/14 - 6/13	879.10	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	WordPress upgrade	135.00	
4000	2000	Accounts Payable (A/P)	7/23/2025	Hancock Whitney	Zoom Extra Storage	10.00	
4000	2000	Accounts Payable (A/P)	7/24/2025	City of Pensacola	Feb Services	55,043.29	
4000	2000	Accounts Payable (A/P)	7/24/2025	Covenant Hospice Foundation, Inc.	June Services	15,526.27	
4000	2000	Accounts Payable (A/P)	7/24/2025	Dixon School of Arts and Sciences	DAH June services	65,301.52	
4000	2000	Accounts Payable (A/P)	7/24/2025	Escambia County School Readiness Coaliton	June Match	19,906.30	
4000	2000	Accounts Payable (A/P)	7/24/2025	Evergreen	Postcard Mailing		1,553.38
4000	2000	Accounts Payable (A/P)	7/24/2025	Florida Department of Law Enforcement	Fingerprint retention fees - D. Ray		6.00
4000	2000	Accounts Payable (A/P)	7/24/2025	G.I.R.L.S. Incorporated	7/1 - 7/15/25 services	1,389.35	
4000	2000	Accounts Payable (A/P)	7/24/2025	Hancock Whitney	USPS - Mail audit to State		2.44
4000	2000	Accounts Payable (A/P)	7/24/2025	Hancock Whitney	Verizon 7.14 - 8.13.25		436.14
4000	2000	Accounts Payable (A/P)	7/24/2025	Naval Flight Academy, LLC	6/15 - 7/17 Services	21,247.53	
4000	2000	Accounts Payable (A/P)	7/24/2025	Pensacola Children's Chorus	June Services	4,884.16	
4000	2000	Accounts Payable (A/P)	7/24/2025	Pensacola Promise, Inc. DBA Chain Reaction	May Services	12,786.24	

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	2000	Accounts Payable (A/P)	7/24/2025	Young Men's Christian Association of NW FL, Inc.	YREADS June	42,581.29	
4000	2000	Accounts Payable (A/P)	7/24/2025	Youth Left Behind Corp.	YLB - PEER June 25	11,261.78	
4000	2000	Accounts Payable (A/P)	7/25/2025	Hancock Whitney	Zoom extra storage		10.00
4000	2000	Accounts Payable (A/P)	7/27/2025	Hancock Whitney	Constant Contact		43.00
4000	2000	Accounts Payable (A/P)	7/28/2025	Hancock Whitney	PNJ Subscription 7/28/25 - 7/27/26		89.00
4000	2000	Accounts Payable (A/P)	7/30/2025	CPC Office Technologies	Copier lease 7/23 - 8/22/25		194.89
4000	2000	Accounts Payable (A/P)	7/31/2025	Boys and Girls Club of the Emerald Coast	Great Futures - June 25	72,920.83	
4000	2000	Accounts Payable (A/P)	7/31/2025	Boys and Girls Club of the Emerald Coast	Mind Time	5,406.09	
4000	2000	Accounts Payable (A/P)	7/31/2025	Children's Home Society of Florida	PFHS - June	4,643.56	
4000	2000	Accounts Payable (A/P)	7/31/2025	Children's Home Society of Florida	SAIL 6/30/25	37,720.14	
4000	2000	Accounts Payable (A/P)	7/31/2025	Clark Partington	CRA Through July 25		525.00
4000	2000	Accounts Payable (A/P)	7/31/2025	Clark Partington	General Legal - July		3,000.00
4000	2000	Accounts Payable (A/P)	7/31/2025	Clark Partington	Specifi Legal - July 25		700.00
4000	2000	Accounts Payable (A/P)	7/31/2025	CMB Visions Unlimited, Inc.	CMB - OST 6/30/25	28,836.59	
4000	2000	Accounts Payable (A/P)	7/31/2025	CMB Visions Unlimited, Inc.	CMB CARES - June 25	5,000.10	
4000	2000	Accounts Payable (A/P)	7/31/2025	CPC Office Technologies	Copier lease 7/23 - 8/22/25	194.89	
4000	2000	Accounts Payable (A/P)	7/31/2025	EPPS Christian Center, Inc	June Services	18,180.29	
4000	2000	Accounts Payable (A/P)	7/31/2025	Evergreen	Postcard Mailing	1,553.38	
4000	2000	Accounts Payable (A/P)	7/31/2025	Florida Department of Law Enforcement	Fingerprint retention fees - D. Ray	6.00	
4000	2000	Accounts Payable (A/P)	7/31/2025	Gulf Coast Kids House	GCKH CARES - June 25	4,504.18	
4000	2000	Accounts Payable (A/P)	7/31/2025	Hope Above Fear	6/16 - 7/13/25 Services	2,521.37	
4000	2000	Accounts Payable (A/P)	7/31/2025	James B. Washington Education and Sports, Inc.	JBW OST - July 25 1st reimbursement	8,538.93	
4000	2000	Accounts Payable (A/P)	7/31/2025	James B. Washington Education and Sports, Inc.	JBW OST July #2		22,607.92

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	2000	Accounts Payable (A/P)	7/31/2025	Knowledge Ministries Inc, DBA Golden Elite Track and Field Club	6/21 - 7/15 Services	748.37	
4000	2000	Accounts Payable (A/P)	7/31/2025	Legal Services of North FL, Inc.	June Services	57,504.11	
4000	2000	Accounts Payable (A/P)	7/31/2025	New World Believers, Inc.	Hoops June Services	31,920.85	
					Transaction Total	<u>2,394,824.70</u>	<u>1,266,569.71</u>
	Balance...	Accounts Payable (A/P)					446,891.25
4000	2081	CRA Tax payable - Escambia County			Opening Balance		690,684.00
4000	2081	CRA Tax payable - Escambia County	7/16/2025	Escambia FL, Board	2021 CRA payment for Interlocal agreement	327,974.00	
4000	2081	CRA Tax payable - Escambia County	7/16/2025	Escambia FL, Board	2022 CRA payment for Interlocal agreement	362,710.00	
					Transaction Total	<u>690,684.00</u>	<u>0.00</u>
	Balance...	CRA Tax payable - Escambia County				0.00	
4000	2160	Accrued Salaries and Wages Payable			Opening Balance	0.00	
4000	2160	Accrued Salaries and Wages Payable	7/2/2025	ADP Wage Pay	Payroll cash	17,355.03	
4000	2160	Accrued Salaries and Wages Payable	7/3/2025		Payroll 07/03/25	4,947.52	22,302.55
4000	2160	Accrued Salaries and Wages Payable	7/13/2025		Payroll 7/18/25	4,945.46	22,292.80
4000	2160	Accrued Salaries and Wages Payable	7/17/2025	ADP Wage Pay	Payroll cash	17,347.34	
4000	2160	Accrued Salaries and Wages Payable	7/31/2025	ADP Wage Pay	Payroll cash	17,396.57	
					Transaction Total	<u>61,991.92</u>	<u>44,595.35</u>

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
	Balance...	Accrued Salaries and Wages Payable				17,396.57	
4000	2161	Accrued Life and Health Insurance Payable			Opening Balance	165.08	
4000	2161	Accrued Life and Health Insurance Payable	7/3/2025		Employee share of health		357.45
4000	2161	Accrued Life and Health Insurance Payable	7/7/2025	Nippon Life Insurance Company of America	Nippon payment for dental and vision	184.74	
4000	2161	Accrued Life and Health Insurance Payable	7/10/2025	United Health Care	United Health Insurance	589.72	
4000	2161	Accrued Life and Health Insurance Payable	7/13/2025		Employee share of health		357.45
					Transaction Total	<u>774.46</u>	<u>714.90</u>
	Balance...	Accrued Life and Health Insurance Payable				224.64	
4000	2162	Accrued Retirement payments			Opening Balance		4,703.84
4000	2162	Accrued Retirement payments	7/3/2025		Employee contribution - retirement		812.65
4000	2162	Accrued Retirement payments	7/3/2025		Payroll 07/03/25		1,115.12
4000	2162	Accrued Retirement payments	7/3/2025	Nationwide	Nationwide payments	1,735.17	
4000	2162	Accrued Retirement payments	7/13/2025		Employee contribution - retirement		812.55
4000	2162	Accrued Retirement payments	7/13/2025		Payroll 7/18/25		1,114.63
4000	2162	Accrued Retirement payments	7/18/2025	Nationwide	Nationwide payment	1,734.58	
					Transaction Total	<u>3,469.75</u>	<u>3,854.95</u>
	Balance...	Accrued Retirement payments					5,089.04
4000	2170	Accrued Taxes Payable			Opening Balance	0.00	

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	2170	Accrued Taxes Payable	7/2/2025	ADP Wage Pay	Payroll taxes	5,462.74	
4000	2170	Accrued Taxes Payable	7/2/2025	ADP Wage Pay	WC Payment	37.92	
4000	2170	Accrued Taxes Payable	7/3/2025		Employee share of taxes		3,777.42
4000	2170	Accrued Taxes Payable	7/3/2025		Employer taxes		1,685.32
4000	2170	Accrued Taxes Payable	7/3/2025		Workers Comp		37.92
4000	2170	Accrued Taxes Payable	7/13/2025		Employee share of taxes		3,775.46
4000	2170	Accrued Taxes Payable	7/13/2025		Employer taxes		1,684.58
4000	2170	Accrued Taxes Payable	7/13/2025		Workers Comp		37.90
4000	2170	Accrued Taxes Payable	7/17/2025	ADP Wage Pay	Payroll taxes	5,460.04	
4000	2170	Accrued Taxes Payable	7/17/2025	ADP Wage Pay	Workers Comp payment	37.90	
4000	2170	Accrued Taxes Payable	7/31/2025	ADP Wage Pay	Payroll taxes	5,476.97	
4000	2170	Accrued Taxes Payable	7/31/2025	ADP Wage Pay	Workers Comp	33.53	
					Transaction Total	16,509.10	10,998.60
	Balance...	Accrued Taxes Payable				5,510.50	
4000	2900	Fund Balance - Assigned			Current Balance		21,042,775.78
4000	3110	Ad Valorem Taxes			Current Balance		11,988,074.80
4000	3610	Interest income			Opening Balance		796,768.96
4000	3610	Interest income	7/31/2025	Hancock Whitney	Interest		87,110.37
					Transaction Total	0.00	87,110.37
	Balance...	Interest income					883,879.33
4000	3699	Other Miscellaneous Revenue			Opening Balance	0.00	
4000	3699	Other Miscellaneous Revenue	7/31/2025	Pensacola Little Theater	Recaptured funds for disallowed expenses		52,682.14
					Transaction Total	0.00	52,682.14
	Balance...	Other Miscellaneous Revenue					52,682.14
4000	5000	Executive Salaries			Opening Balance	90,673.15	
4000	5000	Executive Salaries	7/3/2025		Payroll 07/03/25	5,000.00	
4000	5000	Executive Salaries	7/13/2025		Payroll 7/18/25	5,000.00	

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
					Transaction Total	10,000.00	0.00
	Balance...	Executive Salaries				100,673.15	
4000	5010	Regular Salaries and Wages			Opening Balance	307,847.01	
4000	5010	Regular Salaries and Wages	7/3/2025		Payroll 07/03/25	17,152.55	
4000	5010	Regular Salaries and Wages	7/13/2025		Payroll 7/18/25	17,142.80	
					Transaction Total	34,295.35	0.00
	Balance...	Regular Salaries and Wages				342,142.36	
4000	5100	FICA Taxes			Opening Balance	33,381.26	
4000	5100	FICA Taxes	7/3/2025		Payroll 07/03/25	1,685.32	
4000	5100	FICA Taxes	7/13/2025		Payroll 7/18/25	1,684.58	
					Transaction Total	3,369.90	0.00
	Balance...	FICA Taxes				36,751.16	
4000	5101	Retirement Contributions			Opening Balance	20,157.39	
4000	5101	Retirement Contributions	7/3/2025		Payroll 07/03/25	1,115.12	
4000	5101	Retirement Contributions	7/13/2025		Payroll 7/18/25	1,114.63	
					Transaction Total	2,229.75	0.00
	Balance...	Retirement Contributions				22,387.14	
4000	5102	Life and Health Insurance			Opening Balance	21,190.74	
4000	5102	Life and Health Insurance	7/7/2025	Nippon Life Insurance Company of America	Nippon payment for dental and vision	148.10	
4000	5102	Life and Health Insurance	7/10/2025	United Health Care	United Health Insurance	2,471.39	
					Transaction Total	2,619.49	0.00

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
	Balance...	Life and Health Insurance				23,810.23	
4000	5103	Workers' compensation insurance			Opening Balance	768.19	
4000	5103	Workers' compensation insurance	7/3/2025		Workers comp	37.92	
4000	5103	Workers' compensation insurance	7/13/2025		Workers comp	37.90	
					Transaction Total	<u>75.82</u>	<u>0.00</u>
	Balance...	Workers' compensation insurance				844.01	
4000	5200	Legal Services			Opening Balance	66,667.50	
4000	5200	Legal Services	7/31/2025	Clark Partington	CRA Through July 25	525.00	
4000	5200	Legal Services	7/31/2025	Clark Partington	General Legal - July	3,000.00	
4000	5200	Legal Services	7/31/2025	Clark Partington	Specifi Legal - July 25	<u>700.00</u>	
					Transaction Total	<u>4,225.00</u>	<u>0.00</u>
	Balance...	Legal Services				70,892.50	
4000	5201	Accounting and Auditing			Opening Balance	25,109.55	
4000	5201	Accounting and Auditing	7/11/2025	ADP Wage Pay	ADP Fees	245.55	
4000	5201	Accounting and Auditing	7/25/2025	ADP Wage Pay	ADP FEes	<u>245.55</u>	
					Transaction Total	<u>491.10</u>	<u>0.00</u>
	Balance...	Accounting and Auditing				25,600.65	
4000	5202	Information Technology			Opening Balance	10,192.34	
4000	5202	Information Technology	7/1/2025	iVenture Solutions	July Services	1,269.45	
4000	5202	Information Technology	7/9/2025	iVenture Solutions	July Services	<u>1,269.45</u>	
					Transaction Total	<u>2,538.90</u>	<u>0.00</u>
	Balance...	Information Technology				12,731.24	

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	5203	Other Professional Services			Opening Balance	38,638.56	
4000	5203	Other Professional Services	7/10/2025	CPC Office Technologies	Copier maint 7/9 - 8/8/2025	142.96	
					Transaction Total	142.96	0.00
	Balance...	Other Professional Services				38,781.52	
4000	5300	Travel:Car Allowance			Opening Balance	2,775.00	
4000	5300	Travel:Car Allowance	7/3/2025		Payroll 07/03/25	150.00	
4000	5300	Travel:Car Allowance	7/13/2025		Payroll 7/18/25	150.00	
					Transaction Total	300.00	0.00
	Balance...	Travel:Car Allowance				3,075.00	
4000	5301	Travel:Other Travel			Current Balance	12,361.93	
4000	5401	Telephone Expense			Opening Balance	4,320.30	
4000	5401	Telephone Expense	7/24/2025	Hancock Whitney	Verizon 7.14 - 8.13.25	436.14	
					Transaction Total	436.14	0.00
	Balance...	Telephone Expense				4,756.44	
4000	5402	Website Administration			Current Balance	371.16	
4000	5500	Freight & Postage Services			Opening Balance	3,358.00	
4000	5500	Freight & Postage Services	7/24/2025	Hancock Whitney	USPS - Mail audit to State	2.44	
					Transaction Total	2.44	0.00
	Balance...	Freight & Postage Services				3,360.44	
4000	5600	Rent & Utilities:Rent			Current Balance	40,365.20	
4000	5700	Directors & officers insurance			Current Balance	12,466.65	

**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	5701	Liability insurance			Current Balance	8,220.00	
4000	5800	Printing & binding			Current Balance	2,265.80	
4000	5810	Promotional Activities			Opening Balance	9,033.80	
4000	5810	Promotional Activities	7/24/2025	Evergreen	Postcard Mailing	<u>1,553.38</u>	
					Transaction Total	<u>1,553.38</u>	<u>0.00</u>
	Balance...	Promotional Activities				10,587.18	
4000	5820	Other Current Charges			Opening Balance	24.00	
4000	5820	Other Current Charges	7/24/2025	Florida Department of Law Enforcement	Fingerprint retention fees - D. Ray	6.00	
					Transaction Total	<u>6.00</u>	<u>0.00</u>
	Balance...	Other Current Charges				30.00	
4000	5830	Office Supplies Expense			Opening Balance	4,376.45	
4000	5830	Office Supplies Expense	7/1/2025	CPC Office Technologies	Copier lease 6/23 - 7/22/25	194.89	
4000	5830	Office Supplies Expense	7/8/2025	Hancock Whitney	HP instant ink	19.34	
4000	5830	Office Supplies Expense	7/30/2025	CPC Office Technologies	Copier lease 7/23 - 8/22/25	<u>194.89</u>	
					Transaction Total	<u>409.12</u>	<u>0.00</u>
	Balance...	Office Supplies Expense				4,785.57	
4000	5841	Software & Apps			Opening Balance	80,433.14	
4000	5841	Software & Apps	7/1/2025	iVenture Solutions	Software	354.56	
4000	5841	Software & Apps	7/2/2025	Webauthor.com	July Services	2,000.00	
4000	5841	Software & Apps	7/9/2025	iVenture Solutions	July Software	<u>354.56</u>	
					Transaction Total	<u>2,709.12</u>	<u>0.00</u>
	Balance...	Software & Apps				83,142.26	
4000	5843	Books, Publications, Subscriptions, & Memberships			Opening Balance	21,387.99	

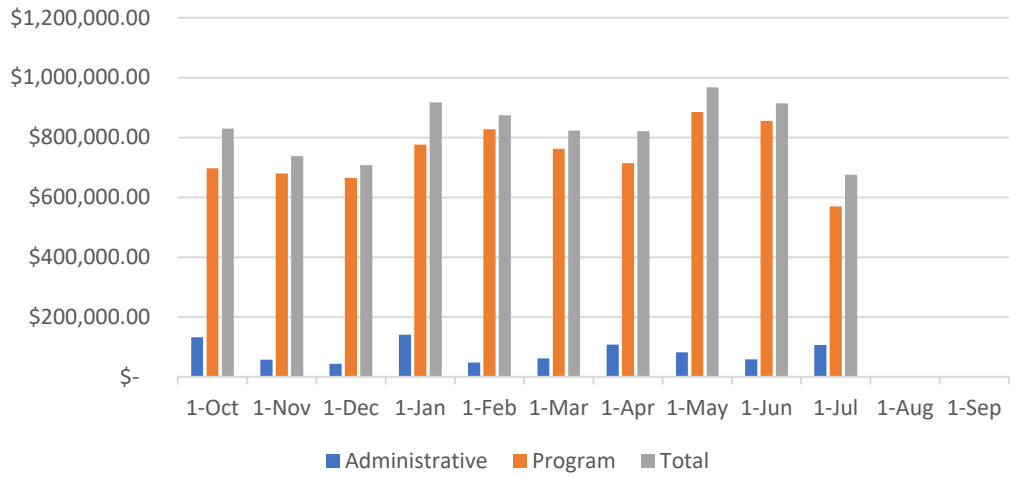
**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	5843	Books, Publications, Subscriptions, & Memberships	7/25/2025	Hancock Whitney	Zoom extra storage	10.00	
4000	5843	Books, Publications, Subscriptions, & Memberships	7/27/2025	Hancock Whitney	Constant Contact	43.00	
					Transaction Total	<u>53.00</u>	<u>0.00</u>
	Balance...	Books, Publications, Subscriptions, & Memberships				21,440.99	
4000	5850	Training - ECT Internal			Opening Balance	4,849.99	
4000	5850	Training - ECT Internal	7/11/2025	Hancock Whitney	3CM Conference - M. Moore	<u>750.00</u>	
					Transaction Total	<u>750.00</u>	<u>0.00</u>
	Balance...	Training - ECT Internal				5,599.99	
4000	5851	Training - External			Current Balance	2,280.99	
4000	5900	Tax Collector Fees			Opening Balance	177,247.47	
4000	5900	Tax Collector Fees	7/11/2025	Escambia County Tax Collector.	4th quarter 24/25 fees	<u>59,082.49</u>	
					Transaction Total	<u>59,082.49</u>	<u>0.00</u>
	Balance...	Tax Collector Fees				236,329.96	
4000	5910	Bank Fees			Current Balance	15,228.62	
4000	5940	Special District Fees			Current Balance	175.00	
4000	6000	Capital Outlay - Machinery and Equipment			Current Balance	3,876.87	
4000	7000	Grants and Aids:Aids to Private Organizations			Opening Balance	6,571,415.42	
4000	7000	Grants and Aids:Aids to Private Organizations	7/1/2025	Boys and Girls Club of the Emerald Coast	Mind Time May 2025	3,950.00	
4000	7000	Grants and Aids:Aids to Private Organizations	7/13/2025	Hope Above Fear	6/16 - 7/13/25 Services	2,521.37	

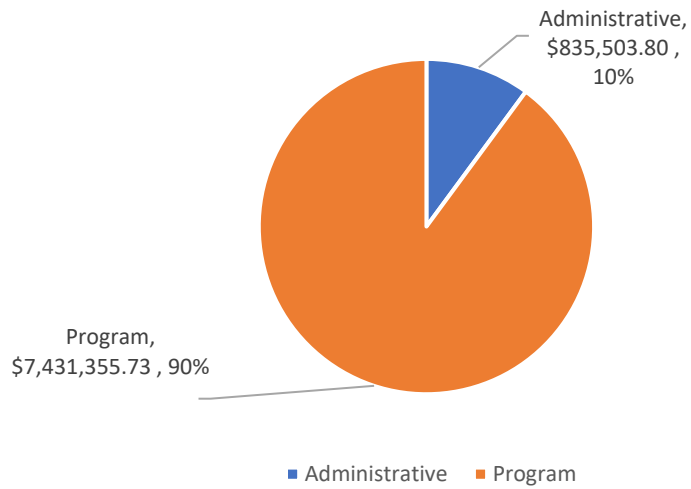
**Escambia Childrens Trust**  
Expanded General Ledger  
From 7/1/2025 Through 7/31/2025

Funding Source Code	GL Code	GL Title	Effective	Name	Description	Debit	Credit
4000	7000	Grants and Aids:Aids to Private Organizations	7/14/2025	Youth Left Behind Corp.	CARES - Wrap	6,810.00	
4000	7000	Grants and Aids:Aids to Private Organizations	7/15/2025	G.I.R.L.S. Incorporated	7/1 - 7/15/25 services	1,389.35	
4000	7000	Grants and Aids:Aids to Private Organizations	7/15/2025	Knowledge Ministries Inc, DBA Golden Elite Track and Field Club	6/21 - 7/15 Services	748.37	
4000	7000	Grants and Aids:Aids to Private Organizations	7/16/2025	Escambia FL, Board	2024 CRA payment for Interlocal agreement	495,157.18	
4000	7000	Grants and Aids:Aids to Private Organizations	7/17/2025	Naval Flight Academy, LLC	6/15 - 7/17 Services	21,247.53	
4000	7000	Grants and Aids:Aids to Private Organizations	7/22/2025	James B. Washington Education and Sports, Inc.	JBW OST - July 1st reimb	8,538.93	
4000	7000	Grants and Aids:Aids to Private Organizations	7/28/2025	Hancock Whitney	PNJ Subscription 7/28/25 - 7/27/26	89.00	
4000	7000	Grants and Aids:Aids to Private Organizations	7/31/2025	James B. Washington Education and Sports, Inc.	JBW OST July #2	22,607.92	
4000	7000	Grants and Aids:Aids to Private Organizations	7/31/2025	Pensacola Little Theater	Recaptured funds for disallowed expenses		12,949.55
					Transaction Total	<u>563,059.65</u>	<u>12,949.55</u>
	Balance...	Grants and Aids:Aids to Private Organizations				<u>7,121,525.52</u>	
Report Opening/Current Balance						<u>36,098,153.62</u>	<u>36,098,153.62</u>
Report Transaction Totals						<u>4,009,345.60</u>	<u>4,009,345.60</u>
Report Current Balances						<u>40,107,499.22</u>	<u>40,107,499.22</u>
Report Difference							0.00

### Administrative vs program expenses by month



### Administrative vs Program Expenses YTD



**Escambia Children's Trust Contract Schedule as of 6/30/25**

RFP #	Period covered	Agency Name	Project Name	Total requested	Total awarded as of 6/30/25	Total drawn down as of 6/30/25	Amount surrendered	Remaining awarded funds as of 6/30/25	Balance of 3 year request	% of time left in current contract year	% of budget left in current contract year
RFP-01 Kindergarten Bridge	7/1/22 - 9/30/22	Potential Preschool		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
RFP-01 Kindergarten Bridge	7/1/22 - 9/30/22	Ready Kids		\$ 27,700.00	\$ 27,700.00	\$ 9,692.53	\$ 18,007.47	\$ -	\$ -	\$ -	\$ -
Match app	10/1/22 - 9/30/23	Early Learning Coalition	SR Match	\$ 238,875.00	\$ 238,875.00	\$ 238,875.00	\$ -	\$ -	\$ -	\$ -	\$ -
Match app	10/1/22 - 9/30/23	Community Health of NW FL	Dental Van Match	\$ 76,673.00	\$ 76,673.00	\$ 76,673.00	\$ -	\$ -	\$ -	\$ -	\$ -
Sole Source	10/1/22 - 9/30/25	Children's Home Society of Florida - Western Division	Pine Forest Community School	\$ 232,974.00	\$ 232,974.00	\$ 156,931.53	\$ 42,221.34	\$ 33,821.13	\$ 33,821.13	17%	44%
Sole Source	5/1/23 - 4/30/26	Legal Services of NW FL	Increased Representation of Dependent Cheildren & Kids with Educational issues	\$ 2,154,050.00	\$ 2,154,050.00	\$ 999,975.46	\$ 475,280.33	\$ 678,794.21	\$ 678,794.21	75%	91%
RFP-03 OST	3/01/23 - 2/28/26	Boys and Girls Club of the Emerald Coast	Great Futures in Escambia County	\$ 2,437,794.00	\$ 2,437,794.00	\$ 1,235,748.91	\$ 457,874.50	\$ 744,170.59	\$ 744,170.59	71%	80%
RFP-03 OST	3/01/23 - 2/28/26	Pensacola Promise, Inc. DBA Chain Reaction	Service Learning and Leadership	\$ 593,965.00	\$ 593,965.00	\$ 406,609.48	\$ 11,106.02	\$ 176,249.50	\$ 176,249.50	71%	74%
RFP-03 OST	3/01/23 - 2/28/26	Children's Home Society of Florida - Western Division	SAIL Academy	\$ 863,542.00	\$ 863,542.00	\$ 456,829.73	\$ 126,630.06	\$ 280,082.21	\$ 280,082.21	71%	76%
RFP-03 OST	3/01/23 - 2/28/26	City of Pensacola Parks and Recreation Department	PPRD After School Program	\$ 1,735,370.00	\$ 1,735,370.00	\$ 421,816.43	\$ 658,265.57	\$ 655,288.00	\$ 655,288.00	67%	100%
RFP-03 OST	3/01/23 - 2/28/26	CMB Visions Unlimited, Inc.	B.A.S.I.S.	\$ 1,250,583.00	\$ 1,250,583.00	\$ 745,286.46	\$ 39,702.53	\$ 465,594.01	\$ 465,594.01	71%	83%
RFP-03 OST	3/01/23 - 2/28/26	Covenant Hospice Foundation Inc	Camp Monarch	\$ 601,925.00	\$ 601,925.00	\$ 179,553.71	\$ 247,407.48	\$ 174,963.81	\$ 174,963.81	71%	89%
RFP-03 OST	3/01/23 - 2/28/26	Dixon School of Arts and Sciences	Dixon After Hours	\$ 1,167,500.00	\$ 1,167,500.00	\$ 640,576.71	\$ 47,757.90	\$ 479,165.39	\$ 479,165.39	71%	78%
RFP-03 OST	3/01/23 - 2/28/26	Epps Christian Center	Steps to Success	\$ 795,900.00	\$ 795,900.00	\$ 439,599.13	\$ 93,233.46	\$ 263,067.41	\$ 263,067.41	71%	82%
RFP-03 OST	3/01/23 - 2/28/26	James B Washington Education and Sports Inc	Tutoring Towards Tomorrow's Dreams	\$ 999,152.00	\$ 999,152.00	\$ 704,366.12	\$ -	\$ 294,785.88	\$ 294,785.88	71%	72%
RFP-03 OST	3/01/23 - 2/28/26	Lamplighter Academic and Mentoring Program	Project Ignite	\$ 504,969.00	\$ 504,969.00	\$ 266,067.16	\$ 41,400.42	\$ 197,501.42	\$ 197,501.42	71%	100%
RFP-03 OST	3/01/23 - 2/28/26	Pensacola Children's Chorus	Sing to Succeed	\$ 573,559.00	\$ 573,559.00	\$ 214,722.87	\$ 126,884.27	\$ 231,951.86	\$ 231,951.86	71%	85%
RFP-03 OST	3/01/23 - 2/28/26	Pensacola Little Theatre	Character Building Through Building	\$ 359,618.00	\$ 359,618.00	\$ 153,149.99	\$ 76,531.01	\$ 129,937.00	\$ 129,937.00	71%	100%
RFP-03 OST	3/01/23 - 2/28/26	Pensacola MESS Hall	Science After School	\$ 217,141.00	\$ 217,141.00	\$ 132,948.69	\$ 23,469.63	\$ 60,722.68	\$ 60,722.68	67%	85%
RFP-03 OST	3/01/23 - 2/28/26	SALT Ministry (Sisters Anointed to Lead Together)	Excellence on Your Level-Be You!	\$ 51,560.00	\$ 51,560.00	\$ 25,575.35	\$ 3,528.48	\$ 22,456.17	\$ 22,456.17	71%	82%
RFP-03 OST	3/01/23 - 2/28/26	YMCA of Northwest Florida	ECT out of School Time	\$ 2,704,312.00	\$ 2,704,312.00	\$ 1,042,167.86	\$ 658,175.95	\$ 1,003,968.19	\$ 1,003,968.19	71%	83%
ITB2023-02 HMG	7/01/23 - 6/30/26	Arc Gateway	Help Me Grow	\$ 4,121,115.00	\$ 4,121,115.00	\$ 1,519,366.70	\$ 1,219,106.30	\$ 1,382,642.00	\$ 1,382,642.00	92%	100%
Match app	10/1/23 - 9/30/26	Early Learning Coalition	Bruce Watson	\$ 716,625.00	\$ 477,750.00	\$ 418,030.69	\$ 0.66	\$ 59,718.65	\$ 298,593.65	17%	25%
RFP # 2023-01	10/1/23 - 9/30/26	Twin Oaks Juvenile Development	Escambia Connects	\$ 3,311,202.00	\$ 2,169,821.00	\$ 1,503,815.05	\$ 259,476.48	\$ 406,529.47	\$ 1,547,910.47	17%	37%
RFP # 2023-01	10/1/23 - 9/30/26	Youths Left behind	After School Peer Empowerment Program	\$ 384,164.40	\$ 215,509.80	\$ 174,743.92	\$ 127.74	\$ 40,638.14	\$ 209,292.74	17%	32%
RFP # 2023-01	10/1/23 - 9/30/26	Boys and Girls Club	Mind Time	\$ 312,513.00	\$ 205,718.00	\$ 84,436.18	\$ 68,678.61	\$ 52,603.21	\$ 159,398.21	17%	51%
RFP # 2023-01	10/1/23 - 9/30/26	Omega Lamplighters	Project P.R.I.D.E.	\$ 762,852.00	\$ 477,537.00	\$ 308,078.41	\$ 21,234.06	\$ 148,224.53	\$ 433,539.53	17%	57%
RFP # 2023-01	10/1/23 - 9/30/26	New World Believers	H.O.O.P.S	\$ 1,729,199.71	\$ 1,125,825.00	\$ 717,523.78	\$ 163,399.91	\$ 244,901.31	\$ 848,276.02	17%	43%
Sole Source	7/1/2024 - 6/30/2027	Children's Home Society of Florida -Navigators	CHS Social Service Navigator program	\$ 3,917,449.00	\$ 2,572,850.00	\$ 1,201,902.61	\$ 65,511.39	\$ 1,305,436.00	\$ 2,650,035.00	92%	100%
ITB 2024-01	11/1/2024 - 10/31/2027	United Way of West Florida	Heathy Schools	\$ 5,400,000.00	\$ 900,000.00	\$ 162,769.28	\$ -	\$ 737,230.72	\$ 5,237,230.72	25%	82%
Sole Source	12/1/2024 - 11/30/2027	National Flight Academy	National Flight Academy	\$ 1,190,621.00	\$ 383,541.00	\$ 202,991.83	\$ -	\$ 180,549.17	\$ 987,629.17	33%	47%
RFP 2025-01	05/01/2025 - 4/30/2026	B.R.A.C.E	Disaster Defenders	\$ 41,379.00	\$ 41,379.00	\$ -	\$ -	\$ 41,379.00	\$ 41,379.00	67%	100%

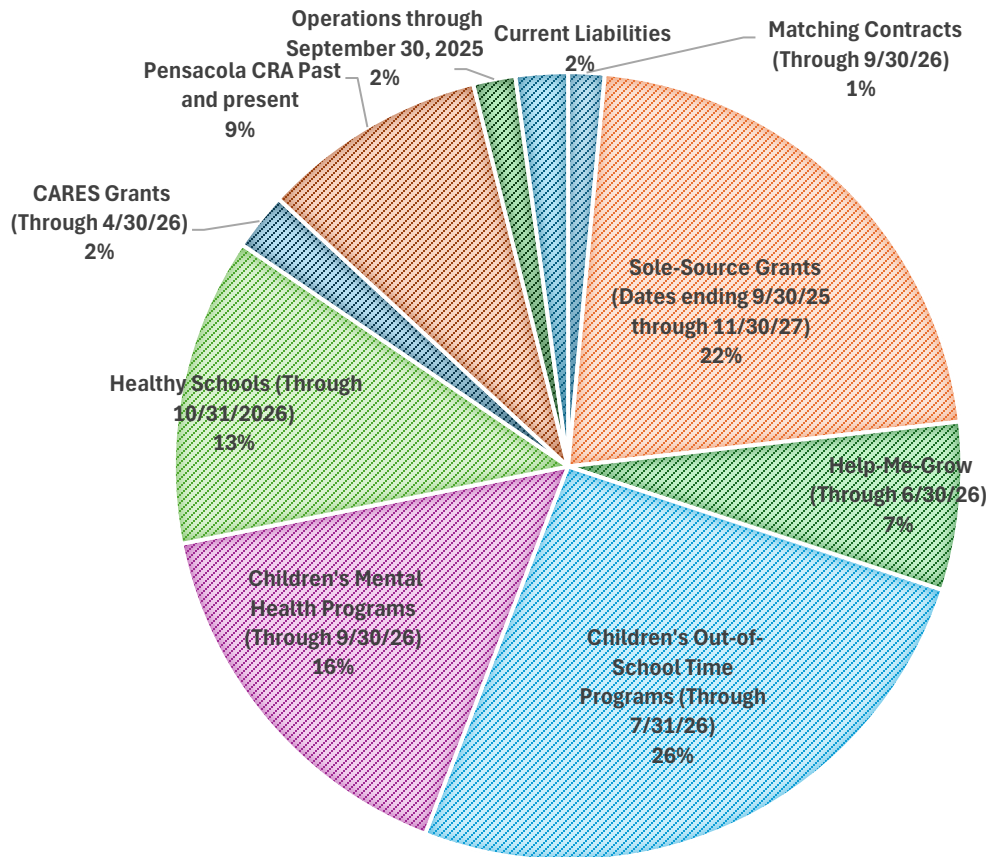
**Escambia Children's Trust Contract Schedule as of 6/30/25**

<b>RFP #</b>	<b>Period covered</b>	<b>Agency Name</b>	<b>Project Name</b>	<b>Total requested</b>	<b>Total awarded as of 6/30/25</b>	<b>Total drawn down as of 6/30/25</b>	<b>Amount surrendered</b>	<b>Remaining awarded funds as of 6/30/25</b>	<b>Balance of 3 year request</b>	<b>% of time left in current contract year</b>	<b>% of budget left in current contract year</b>
RFP 2025-01	05/01/2025 - 4/30/2026	Children's Home Society	Eagles Beyond the Bell	\$ 48,220.00	\$ 48,220.00	\$ -	\$ -	\$ 48,220.00	\$ 48,220.00	67%	100%
RFP 2025-01	05/01/2025 - 4/30/2026	CMB Vision	Beyond the Bell mentorship	\$ 50,000.00	\$ 50,000.00	\$ 7,922.32	\$ -	\$ 42,077.68	\$ 42,077.68	67%	84%
RFP 2025-01	05/01/2025 - 4/30/2026	Dixon School of Arts and Sciences	Dixon After hours Steam Explorer Academy	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	67%	100%
RFP 2025-01	05/01/2025 - 4/30/2026	General Daniel Chappie James Flight Academy	Chappie James Flight Academy	\$ 40,623.00	\$ 40,623.00	\$ 7,352.22	\$ -	\$ 33,270.78	\$ 33,270.78	67%	82%
RFP 2025-01	05/01/2025 - 4/30/2026	GIRLS Inc.	My Selfie needs no filter	\$ 50,000.00	\$ 50,000.00	\$ 17,045.24	\$ -	\$ 32,954.76	\$ 32,954.76	67%	66%
RFP 2025-01	05/01/2025 - 4/30/2026	Golden Elite Track and Field Club	Golden Dreams	\$ 50,000.00	\$ 50,000.00	\$ 2,293.70	\$ -	\$ 47,706.30	\$ 47,706.30	67%	95%
RFP 2025-01	05/01/2025 - 4/30/2026	Gulf Coast Kids House	Child Abuse Prevention Education	\$ 50,000.00	\$ 50,000.00	\$ 9,008.35	\$ -	\$ 40,991.65	\$ 40,991.65	67%	82%
RFP 2025-01	05/01/2025 - 4/30/2026	Healthy Start	Prenatal Home Visits	\$ 11,475.00	\$ 11,475.00	\$ 7,037.37	\$ -	\$ 4,437.63	\$ 4,437.63	67%	39%
RFP 2025-01	05/01/2025 - 4/30/2026	Hope Above Fear	Empowering Youth, preventing substance use	\$ 48,807.00	\$ 48,807.00	\$ 7,743.47	\$ -	\$ 41,063.53	\$ 41,063.53	67%	84%
RFP 2025-01	05/01/2025 - 4/30/2026	James B. Washington Educaiton and Sports	Steam Future leaders of NW FL	\$ 50,000.00	\$ 50,000.00	\$ 34,775.32	\$ -	\$ 15,224.68	\$ 15,224.68	67%	30%
RFP 2025-01	05/01/2025 - 4/30/2026	Ready Kids	Building Bright Futures	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	67%	100%
RFP 2025-01	05/01/2025 - 4/30/2026	Rosa Verde Foundation, Inc	Child hood hunger Initiative	\$ 21,000.00	\$ 21,000.00	\$ -	\$ -	\$ 21,000.00	\$ 21,000.00	67%	100%
RFP 2025-01	05/01/2025 - 4/30/2026	Youths left behind	Care-A-Van	\$ 50,000.00	\$ 50,000.00	\$ 44,430.00	\$ -	\$ 5,570.00	\$ 5,570.00	67%	11%
			<b>Total</b>	<b>\$ 41,213,457.11</b>	<b>\$ 32,017,382.80</b>	<b>\$ 15,722,881.10</b>	<b>\$ 5,369,613.03</b>	<b>\$ 10,924,888.67</b>	<b>\$ 20,120,962.98</b>		

# Escambia Children's Trust Obligated Cash

**July 31, 2025**

<b>Operating Account Cash Balance</b>	\$ 23,739,153.41
<b>Less Current Contracts/liabilities</b>	
Matching Contracts (Through 9/30/26)	\$ 298,593.65
Sole-Source Grants (Dates ending 9/30/25 through 11/30/27)	\$ 4,350,279.51
Help-Me-Grow (Through 6/30/26)	\$ 1,382,642.00
Children's Out-of-School Time Programs (Through 7/31/26)	\$ 5,179,904.12
Children's Mental Health Programs (Through 9/30/26)	\$ 3,198,416.97
Healthy Schools (Through 10/31/2026)	\$ 2,537,230.72
CARES Grants (Through 4/30/26)	\$ 473,896.01
Pensacola CRA Past and present	\$ 1,856,421.90
Operations through September 30, 2025	\$ 347,251.99
Current Liabilities	\$ 428,848.58
<b>Operating Account Balance (Future Contracts)</b>	<b>\$ 3,685,667.96</b>





**ESCAMBIA**  
**CHILDREN'S TRUST**  
Our Children. Our Community. Our Future.

# Mental Health Supports

## Year 2 Renewal Report



**PROGRAMMATIC YEAR**  
**OCTOBER 1<sup>ST</sup>, 2024 TO JUNE 30<sup>TH</sup>, 2025**



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# Mental Health Supports

## *Year 3 Renewal Report Introduction*



### **Escambia Children’s Trust Mission and Purpose:**

The Escambia Children’s Trust (ECT) is a Children’s Services Council (CSC) that was established to invest in the well-being of children by maximizing resources and ensuring accountability. CSCs do not deliver services; instead, they invest in community provider programs which can demonstrate measurable desired outcomes through a competitive review and accountability process.

ECT provides additional success-based investments in programs to meet the critical needs of our children with evidence-based proven expanded and new programs. ECT also has trained, experienced staff to help coach existing service providers and their staff in creating systems and processes to establish programmatic success metrics and capture the data required to measure and report successes.

ECT is at a significant advantage in that it provides a sustainable revenue stream with a ten (10) year life that is controlled by an Escambia County organization. Its funding comes directly to the Trust and is not dependent upon fluctuating annual governmental appropriations or the strength of the economy, which is particularly important in unstable times like these when contributions to service providers can drop while demand for services increase.

### **ECT’s Funding Focus:**

ECT’s priorities were established by the Trust’s governing board with recommendations from the public, following a comprehensive assessment of countywide needs by an independent evaluator. Generally, funding has been targeted to improve outcomes in areas in which Escambia County ranks lower than the state and/or nation overall. Of specific concern in Escambia County, compared to Florida, are these statistics:

- Higher rate of infant deaths and deaths of children ages 5-9.
- Higher percentage of low-birthweight babies.
- Lower rate of Gold Seal (accredited) childcare programs.
- Lower rate of kindergarten readiness.
- Higher overall juvenile arrest rate of children under 18.
- Lowest ranking on the state child well-being index since the index debuted in 2016; in 2019, and 2022, Escambia ranked #45 out of 67 Florida counties.

*ECT's Funding Focus (cont.)*

General areas have emerged based on critical needs and service gaps in Escambia County. These areas are not listed in order of importance. Final funding decisions would be made by the Trust governing board with public input.

1. Children are Healthy
2. Children are Ready to Succeed in School and Life
3. Children are Safe and Protected from Abuse and Neglect
4. Children Have Supports to Help Them to Avoid Risky Behaviors

The data presented in this indicator report card represents an important update to the Needs Assessment published by the Escambia Children's Trust in September 2022. An indicator report card tracks and reports on key metrics related to child wellbeing and the effectiveness of programs and initiatives aimed at improving outcomes for children and families in our community. Here's why that matters:

- **Accountability:** An indicator report card holds the Escambia Children's Trust and partner organizations accountable to the community for achieving results and making a positive impact. By transparently tracking and sharing outcomes data, we are demonstrating our commitment to continuous improvement and responsible stewardship of resources.
- **Identifying Gaps and Needs:** Comparing indicators to baselines and benchmarks helps identify areas where additional support or different approaches may be needed to address ongoing disparities and gaps in child wellbeing. This guides strategic planning and resource allocation.
- **Measuring Progress:** Tracking indicators over time reveals trends and whether initiatives are moving the needle on improving child and family outcomes. This feedback guides course corrections and enhancements to programs and services.
- **Informing the Community:** Sharing indicator data keeps the community informed about the wellbeing of our children and efforts underway to support them. This awareness is important for maintaining public trust and support.

## **Mental Health Programming Overview:**

Mental health is a cornerstone of healthy development, particularly for children and adolescents who face a range of emotional, behavioral, and environmental challenges. In Escambia County, informal mental health services—those provided outside of traditional clinical settings—are vital for reaching children and families who may otherwise face barriers to care due to cost, stigma, transportation, or lack of insurance. These services, often embedded in schools, community organizations, and family support networks, offer flexible, culturally responsive, and trauma-informed approaches that promote early intervention and resilience.

The Escambia Children's Trust has played a pivotal role in funding and sustaining these informal mental health programs, which are designed to meet the diverse needs of the community. As we consider the renewal of these programs, this report provides a comprehensive review of:

- **Financial responsibilities and resource allocation**, including cost-effectiveness and sustainability
- **Verification of progress toward selected goals and objectives**, with attention to measurable outcomes
- **Family involvement and engagement**, recognizing the importance of caregiver participation in children's mental health
- **In-kind and alternative funding resources**, which enhance program capacity and reduce reliance on Trust funding
- **Participant attendance and dosage data**, to evaluate reach, consistency, and potential impact.

In addition to these core components, this review also considers:

- **Accessibility**, ensuring services are responsive to the needs of all children and youth seeking support
- **Trauma-informed practices**, which are essential in communities affected by poverty, violence, and systemic disadvantage
- **Workforce capacity and training**, assessing whether staff are adequately prepared to deliver high-quality mental health support
- **Community partnerships and interagency collaboration**, which strengthen service networks and improve continuity of care

This evaluation is intended to guide strategic decisions about program renewal, expansion, and improvement, ensuring that the Trust's investments continue to foster positive mental health outcomes for children and families across Escambia County.

# Meeting the Needs of the Community

*This section categorizes the 5 funded programs by the themes they are addressing.*



## Theme 1 - Children are Healthy

Boys and Girls Club of the Emerald Coast - *Mind Time*  
 New World Believers - *H.O.O.P.S.*

## Theme 2- Children are Ready to Succeed in School and Life

Lamplighter Academic and Mentoring Program - *Project PRIDE*  
 New World Believers - *H.O.O.P.S.*  
 Youths Left Behind Corp. - *After-School Peer Empowerment*

## Theme 3- Children are Safe and Protected from Abuse and Neglect

New World Believers - *H.O.O.P.S.*

## Theme 4- Children Have Supports to Help Them Avoid Risky Behaviors

Boys and Girls Club of the Emerald Coast - *Mind Time*  
 Lamplighter Academic and Mentoring Program - *Project PRIDE*  
 New World Believers - *H.O.O.P.S.*  
 Twin Oaks Juvenile Development, Inc. - *Escambia Connects*  
 Youths Left Behind Corp. - *After-School Peer Empowerment*

24 CORE INDICATORS			
Children Are Healthy Theme 1	Children Are Ready to Succeed in School and Life Theme 2	Children Are Safe and Protected From Abuse and Neglect Theme 3	Children Have Supports to Help Them Avoid Risky Behaviors Theme 4
Infant mortality	VPK participation	Substance-exposed newborns	Childhood hunger
Low birthweight babies	Quality child care	Foster care placements	Youth arrests
Prenatal care	Kindergarten readiness	Children with verified maltreatment	School suspensions
Teen pregnancy	Chronic absence	Domestic violence	School arrests & referrals to law enforcement
Oral health	3rd-grade reading		Youth mental health
Childhood obesity	Middle-grade math		Hospitalizations from mental disorders
Bacterial STD rate among children 0-18	High school graduation		

# Mental Health Supports

## *Year 2 Program Audit and Evaluation*



### **Mental Health Program Audit Summary – Year 2:**

During Year 2, all funded Mental Health programs underwent a formal compliance audit to assess their adherence to grant expectations and operational standards. The audit focused on six key areas of program implementation and administrative compliance. Programs were evaluated with a “Yes” or “No” to indicate whether each standard was met.

The areas reviewed included:

- 1. Participant Attendance Tracking**
- 2. Performance Monitoring**, including the use of lesson plans, educational materials, and approved purchases
- 3. On-Site Participant and Staff Interviews**
- 4. Completion of Program Goals and Submission of Quarterly Reports**
- 5. Maintenance of Human Resource Records**
- 6. Adherence to Financial Policies and Procedures**

Audit findings were used to inform technical assistance priorities and identify opportunities for continuous improvement. All programs met all or most of the compliance areas and demonstrated strong alignment with operational goals and fiscal accountability. Those with unmet indicators were provided with follow-up support and recommendations for continued progress. Overall, the audit process contributed to strengthening the quality and oversight of the Mental Health program implementation.

### **Summary of Findings: Mental Health Program Renewal Review:**

This report presents a comprehensive evaluation of mental health programs funded by the Escambia Children's Trust that provide informal mental health services to children and youth across Escambia County. The review focuses on program performance, financial stewardship, participant engagement, and outcome data to inform contract renewal decisions for the upcoming contractual year.

Findings indicate that several programs have demonstrated strong alignment with Trust goals, delivering consistent services to participants and achieving measurable improvements in emotional well-being and behavioral outcomes. These programs have also maintained appropriate levels of participant engagement and leveraged community partnerships to enhance service delivery.

However, the review also identified areas requiring attention. A subset of agencies have not fully utilized their allocated budgets for two consecutive years, created opportunities for provider and staff meetings to discuss program scalability and financial planning. In these cases, recommendations

*Summary of Findings: Mental Health Program Renewal Review (cont.)*

include adjusting projected participant numbers and reducing budget allocations prior to contract renewal for Year 3.

Key performance indicators such as dosage of services, average participant consistency, reimbursement versus budgeted dollars, and data outcomes were used to assess each program's effectiveness and sustainability. These metrics, along with qualitative insights into participant/family engagement and consistent access to provided services, form the basis for renewal recommendations and strategic adjustments.

The following sections provide a detailed breakdown of each evaluation category, offering a clear framework for decision-making and future program development.

### **Introduction to Evaluation Categories:**

To ensure the continued effectiveness, fiscal responsibility, and strategic alignment of Mental Health Programs, the Escambia Children's Trust has established a set of evaluation categories. These categories serve as the foundation for assessing each program's performance and determining eligibility for contract renewal.

Each category reflects a critical aspect of program delivery—from service dosage and participant engagement to financial stewardship and outcome measurement. Together, they provide a holistic view of how well programs are meeting the needs of children and families in Escambia County.

The following descriptions outline the criteria used to evaluate each program, identify strengths and areas for improvement, and guide recommendations for renewal, budget adjustments, or program redesign. These categories also inform decisions regarding agencies that have not fully utilized their allocated funding over multiple years, with proposed adjustments to participant targets and budget allocations for Year 3.

### **Contract Renewal Checklist: Informal Mental Health Services:**

#### **Program Performance & Service Delivery**

- **Dosage of Services:** Are participants receiving the intended frequency and duration of services?
- **Consistency of Participation:** What is the average number of participants accessing services consistently (e.g., weekly or monthly)?
- **Attendance Trends:** Are there patterns of drop-off or seasonal fluctuations in participation?

#### **Financial Review**

- **Contracted vs. Reimbursed Dollars:** Compare actual reimbursements to budgeted amounts.
- **Spending Efficiency:** Are funds being used effectively to support program goals?

*Contract Renewal Checklist: Informal Mental Health Services (cont.)*

**Financial Review**

• **Two-Year Underspending Review:**

- Has the agency underspent for two consecutive years?
- Recommendation: Reduce proposed participant numbers and budget for Year 3 prior to renewal.

**Outcome Evaluation**

- **Data Outcomes:** Are there measurable improvements in participant well-being, behavior, or engagement?
- **Goal Alignment:** Are outcomes aligned with the goals and objectives outlined in the original contract?
- **Evaluation Tools:** Are validated tools being used to assess mental health outcomes?

**Program Capacity & Quality**

- **Staff Qualifications:** Are staff trained in trauma-informed care and youth mental health?
- **Program Adaptability:** Has the program adapted to changing needs or feedback?
- **Participant Responsiveness:** Are services tailored to the individual needs of participants?

**Sustainability & Funding**

- **In-Kind Contributions:** Are there additional resources (e.g., volunteer hours, donated space)?
- **Alternative Funding Sources:** Has the agency pursued grants or other funding to supplement Trust dollars?

**Compliance & Reporting**

- **Timely Reporting:** Are data and financial reports submitted on time and accurately?
- **Contractual Compliance:** Has the agency met all contractual obligations?



# Mental Health Supports

## Conclusion and Impact

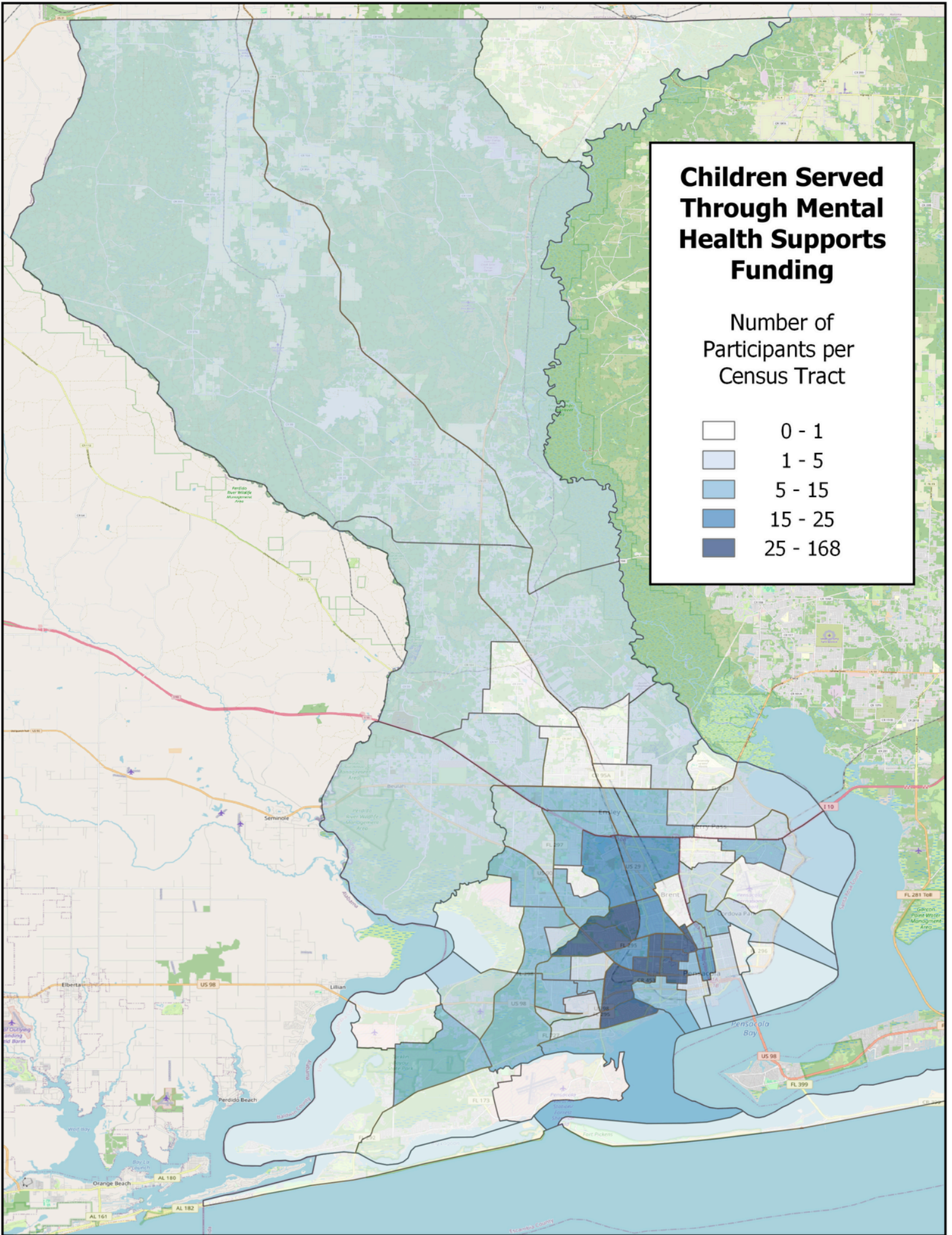
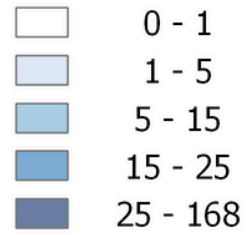


Collectively, these Mental Health programs reached hundreds of students with services aligned to academic goals, state standards, and whole-child development. Program data was collected to inform continuous improvement efforts, including baseline goals and objectives, attendance, student and staff feedback, and partnership contributions. This multi-pronged approach not only expanded learning time beyond the school day but also created safe, supportive environments where students could thrive socially, emotionally, and academically.

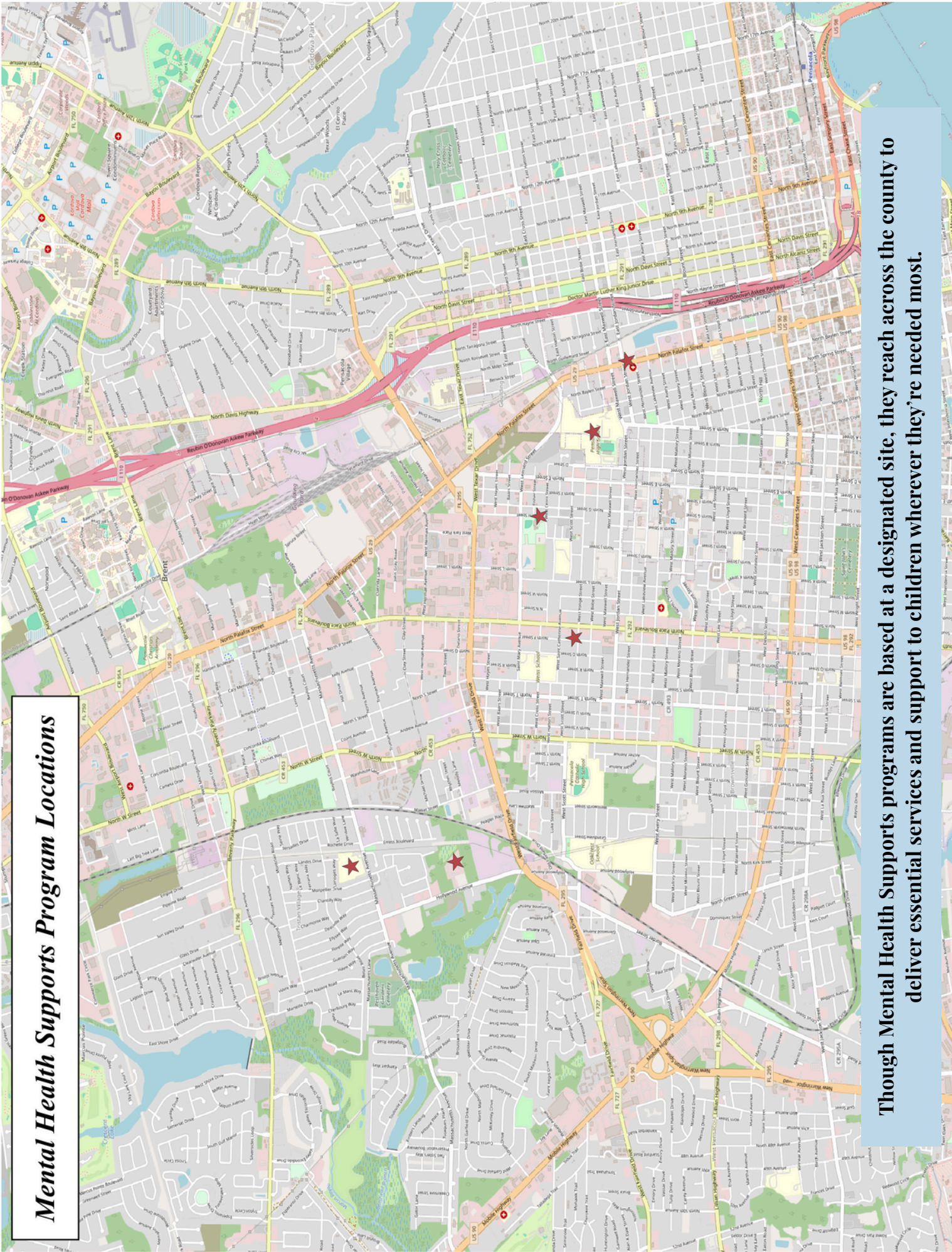


# Children Served Through Mental Health Supports Funding

Number of Participants per Census Tract



# Mental Health Supports Program Locations



Though Mental Health Supports programs are based at a designated site, they reach across the county to deliver essential services and support to children wherever they're needed most.

# Percent of Escambia County Families at Less Than 125% of the Federal Poverty Level

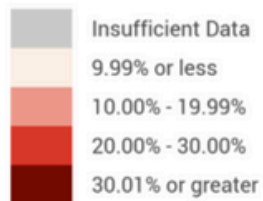
*Census Tract Level Data*

The data found in this map was used to calculate the percent of ECT funded households residing in high federal poverty census tracts

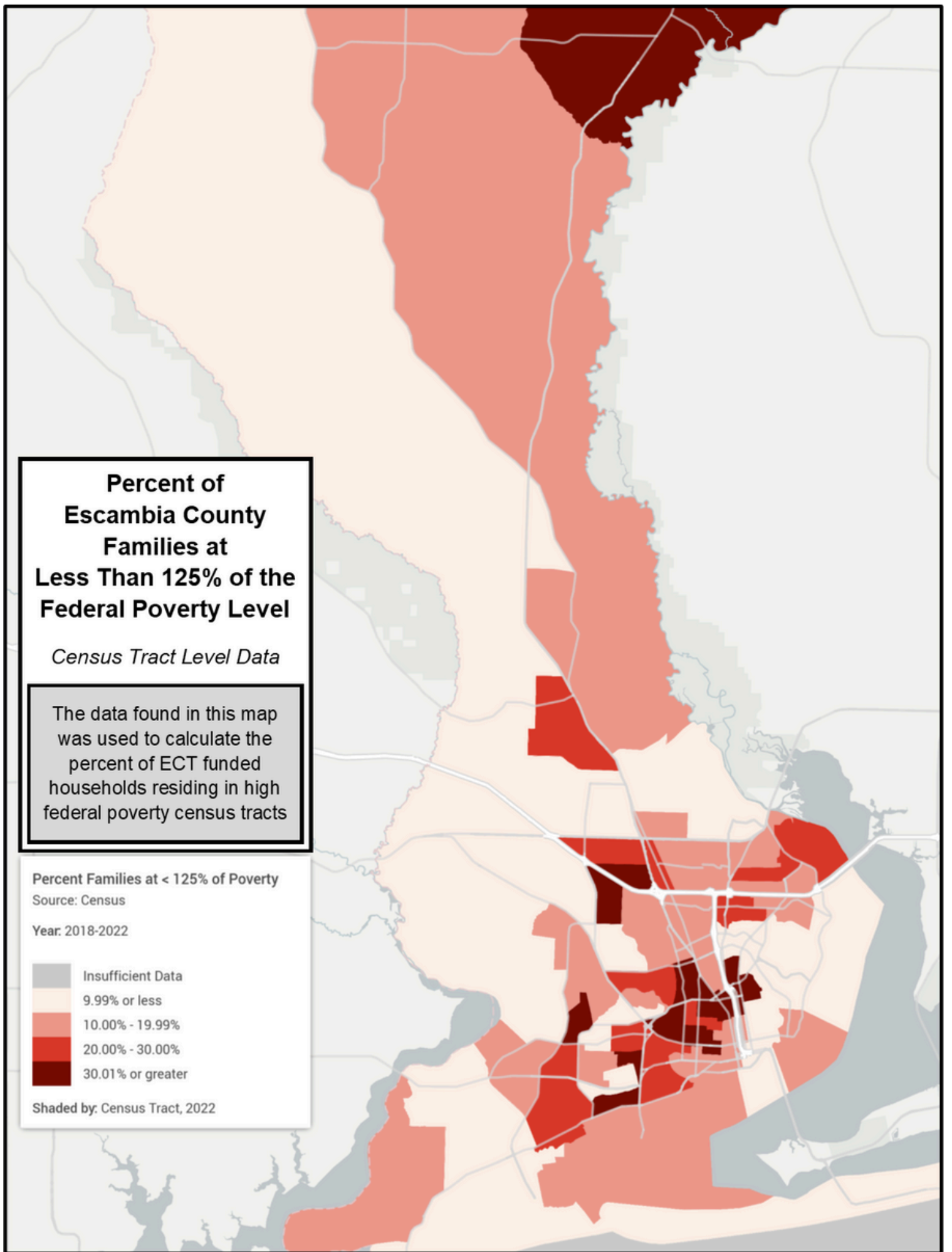
Percent Families at < 125% of Poverty

Source: Census

Year: 2018-2022



Shaded by: Census Tract, 2022



# Boys and Girls Clubs of the Emerald Coast

## *Mind Time*

### **Renewal Checklist**

#### **Program Performance & Service Delivery**

- ✓ Dosage of Services: Are participants receiving the intended frequency and duration of services?
- ✓ Consistency of Participation: What is the average number of participants accessing services consistently (e.g., weekly or monthly)?
- ✓ Attendance Trends: Are there patterns of drop-off or seasonal fluctuations in participation?

#### **Financial Review**

- ✓ Contracted vs. Reimbursed Dollars: Compare actual reimbursements to budgeted amounts.
- ✓ Spending Efficiency: Are funds being used effectively to support program goals?
- ✓ Two-Year Underspending Review:
  - Has the agency underspent for two consecutive years?
    - Recommendation: Team discussed reducing the projected number of participants as well as decreasing budgets for Year 3. Executive Director has reduced Year 3 budget by 27% and has changed proposed number of participants from 350 to 260. Year 3 financial request has been reduced by \$28, 126.00 (From 104, 171.00 to \$76, 045.00). A change of scope has also been submitted.

#### **Outcome Evaluation**

- ✓ Data Outcomes: Are there measurable improvements in participant well-being, behavior, or engagement?
- ✓ Goal Alignment: Are outcomes aligned with the goals and objectives outlined in the original contract?
- ✓ Evaluation Tools: Are validated tools being used to assess mental health outcomes?

#### **Program Capacity & Quality**

- ✓ Staff Qualifications: Are staff trained in trauma-informed care and youth mental health?
- ✓ Program Adaptability: Has the program adapted to changing needs or feedback?
- ✓ Participant Responsiveness: Are services tailored to the individual needs of participants?

#### **Sustainability & Funding**

- ✓ In-Kind Contributions: Are there additional resources (e.g., volunteer hours, donated space)?
  - Discounted Rent - \$239,084; Volunteer hours - 569; Total In-Kind - \$239,653.00

#### **Compliance & Reporting**

- ✓ Timely Reporting: Are data and financial reports submitted on time and accurately?
- ✓ Contractual Compliance: Has the agency met all contractual obligations?

# Boys and Girls Clubs of the Emerald Coast

## *Mind Time*

### **Summary of Dosage and Services**

#### **Yoga and Meditation**

*Minimum of Twice weekly – 1 hour* - Identified Need from Assessment: Post COVID-19, there has been an increase in feelings of loneliness and sadness. Trauma and ACEs can affect a young person's brain architecture, immune system and stress response system.

- Evidence: A comprehensive search and review of more than 1000 articles was carried out by the researcher. The studies that focused on yoga as an intervention for children suffering from stress and anxiety. Conclusions indicate that yoga(therapeutic), which is one of the meditative movement practices, appears to be effectual in helping children cope with stress and anxiety. It engages not only the body, but more importantly, the mind in promoting well-being.

#### **Nutritional Cooking Classes**

*Once weekly – 1 hour* - Identified Need from Assessment: Many homes that lack economic resources have little to no knowledge of healthy eating habits such as portion control or the need to reduce sugary diets. Assessment noted youth from impoverished homes have limited access to nutritious foods and the increased probability of being obese.

- Level of Evidence: Tier 4-Demonstrates a Rationale: Well-defined logic model based on rigorous research(from What Works Clearinghouse);Secondary study from Drummond directly supports the benefits of implementing nutritious cooking classes with youth. The study collected qualitative data from semi-structured interviews and then analyzed it using thematic analysis. This research identified that Students learning nutrition via cooking class increased their understanding of the scientific and philosophical principles of healthy eating and developed skills to make decisions about healthy eating behaviors. Nutrition teaching, in conjunction with the provision of food skills in the school setting, has the capacity not only to empower students to make healthy individual choices, but the schools themselves can become advocates for food security and sustainability.

#### **On-Site/In-Club Counseling**

*Services Offered a Minimum of Twice Weekly-* Sessions will be “crisis” centered or traditional therapy with regularly scheduled sessions. All services provided are based on the individual needs of each participant. Scheduled for 30-45 minutes for elementary youth; and 55-60 minutes for teen-aged youth by a licensed mental health professional. Boys and Girls Clubs of Emerald Coast will hire and subcontract with a licensed mental health professional(s) to provide individual, family, and/or group counseling to youth at both Club sites. This component gives youth consistent access to professional services. Overtime, BCCEC can work to develop standards and practices that will allow the organization to ultimately have its own outpatient mental health clinic for young people already involved with your Club and serve as a way to attract new young people to the Club who use the counseling services as an entry-point.

# Boys and Girls Clubs of the Emerald Coast

## *Mind Time*

### Change of Scope

In response to evolving participation trends and a thoughtful analysis of historical financial reimbursement data, the team has proposed a strategic refinement to the scope and services of the Boys and Girls Club (Mind Time) Mental Health Program. While initial projections anticipated higher levels of engagement, actual participation patterns have provided valuable insights that allow better tailored services to meet current community needs. This adjustment presents an opportunity to optimize resource allocation, enhance program efficiency, and ensure long-term sustainability. By aligning offerings more closely with demonstrated demand, they can continue to deliver high-quality, impactful experiences for all children while maintaining fiscal responsibility.

- Proposed new number of Escambia County children and youth to be served by the organization during the grant period (Year 3): 260

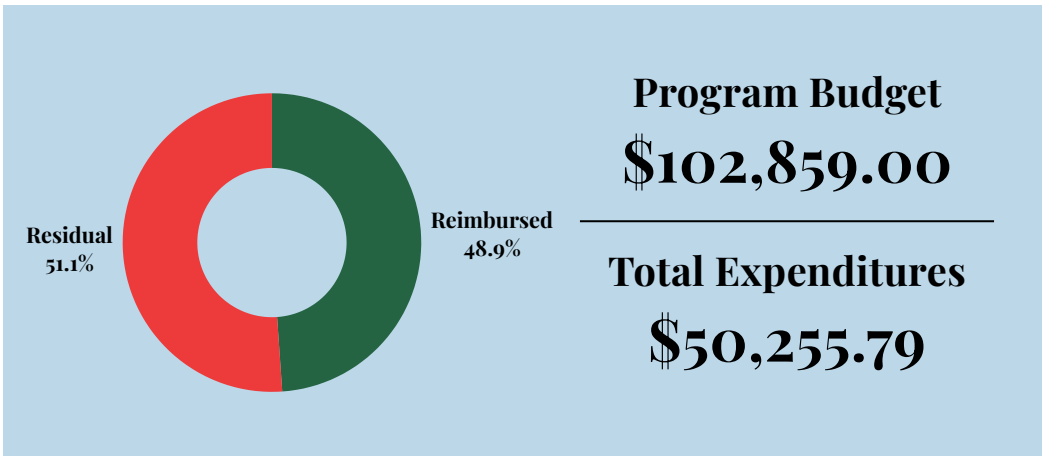
Explanation for change:

- The initial proposed number of children served set a programmatic goal of serving every member/student enrolled at Boys & Girls Clubs in Escambia County in the Mind Time Program. However, there was no account for youth whose parents wouldn't sign consent forms for them to participate in mental health counseling or yoga. During year 1 and year 2, program administrators noticed a pattern of some youth not participating in all 3 program components which results in a consistent pattern of the "# of youth served goal" not being met. Reducing the goal to 260 and the budget by 27% considers data trends for Year 1 & 2 and validates the need for changes.



# Boys and Girls Clubs of the Emerald Coast

*Mind Time*



**Number Served**  
 (Proposed vs Actual)  
**350 / 251**

---

**Projected Amount Per Participant**  
**\$293.88**

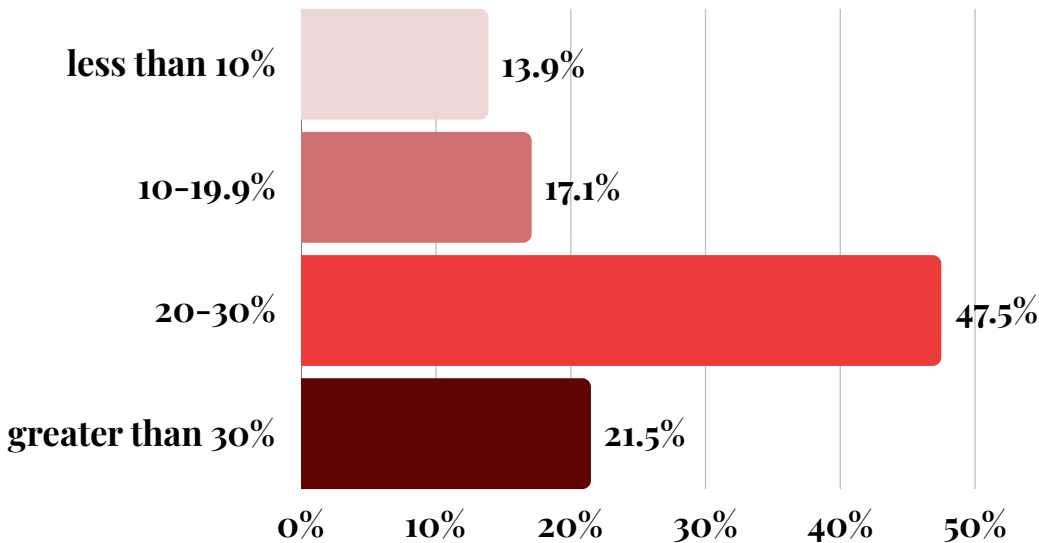
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**Actual Amount Per Participant**  
**\$200.22**

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**Program Met Dosage Goal**  
**No**

**Percent of Participants Living in High Poverty Census Tracts**

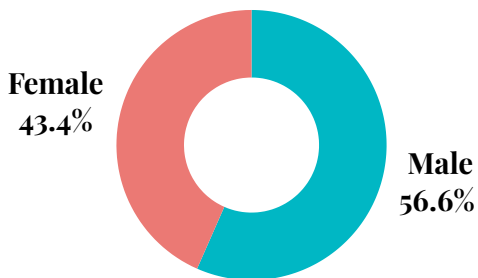


*Most Participants Reside in Commission Districts 2 and 3*

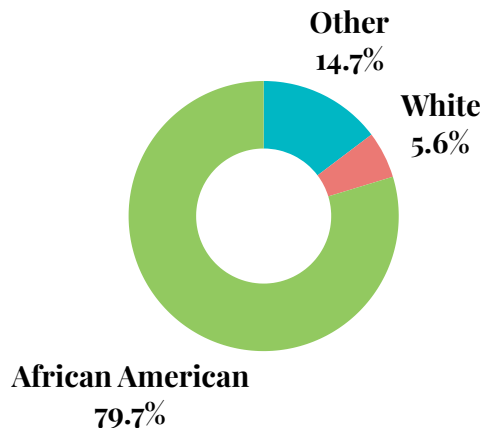
*D3 = 77.7%*

*D2 = 11.6%*

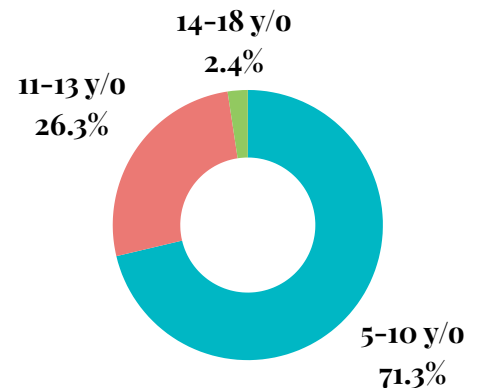
**Gender**



**Race**

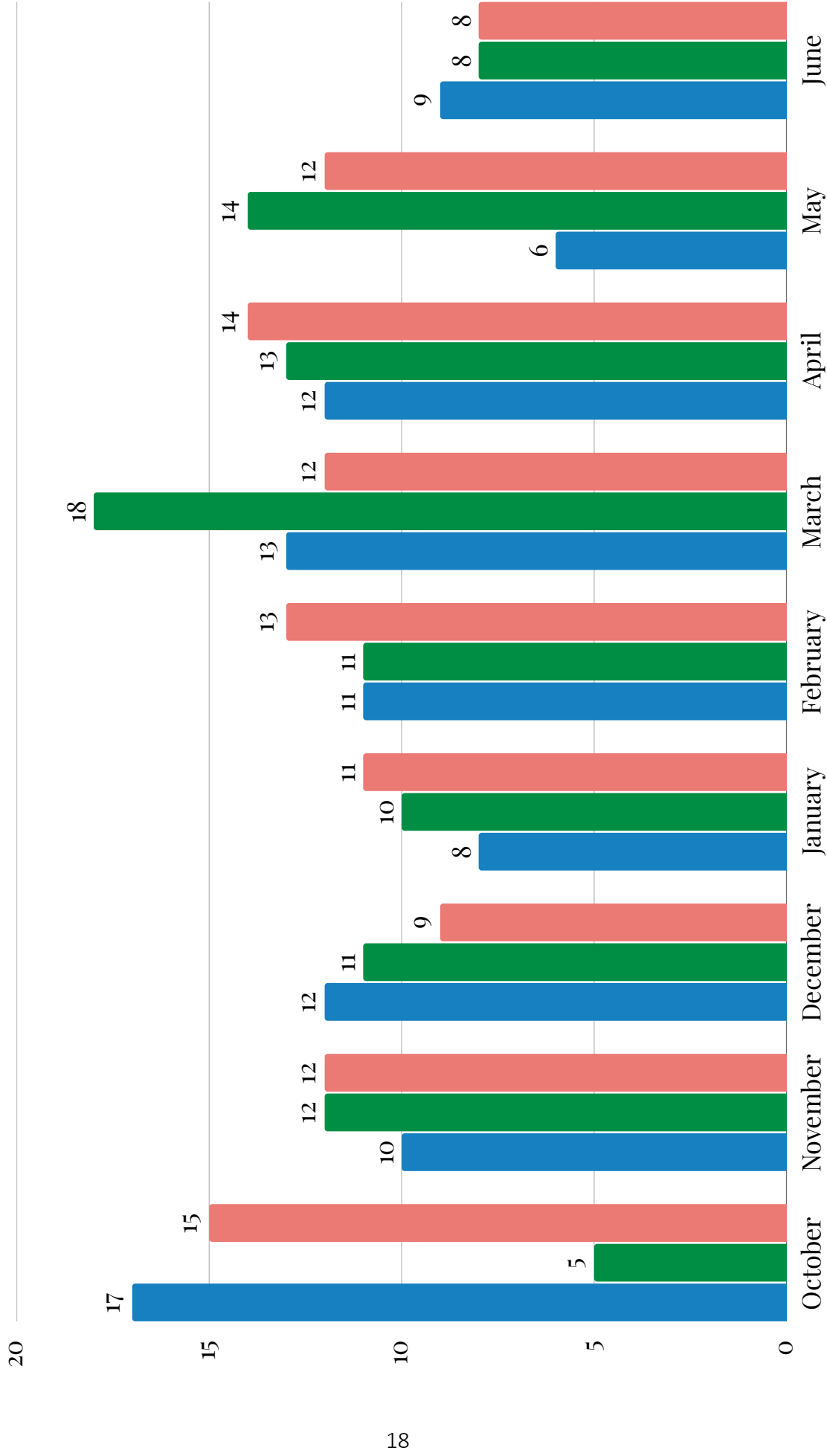


**Age Range**



*Number of Days Program Services are Offered Monthly*

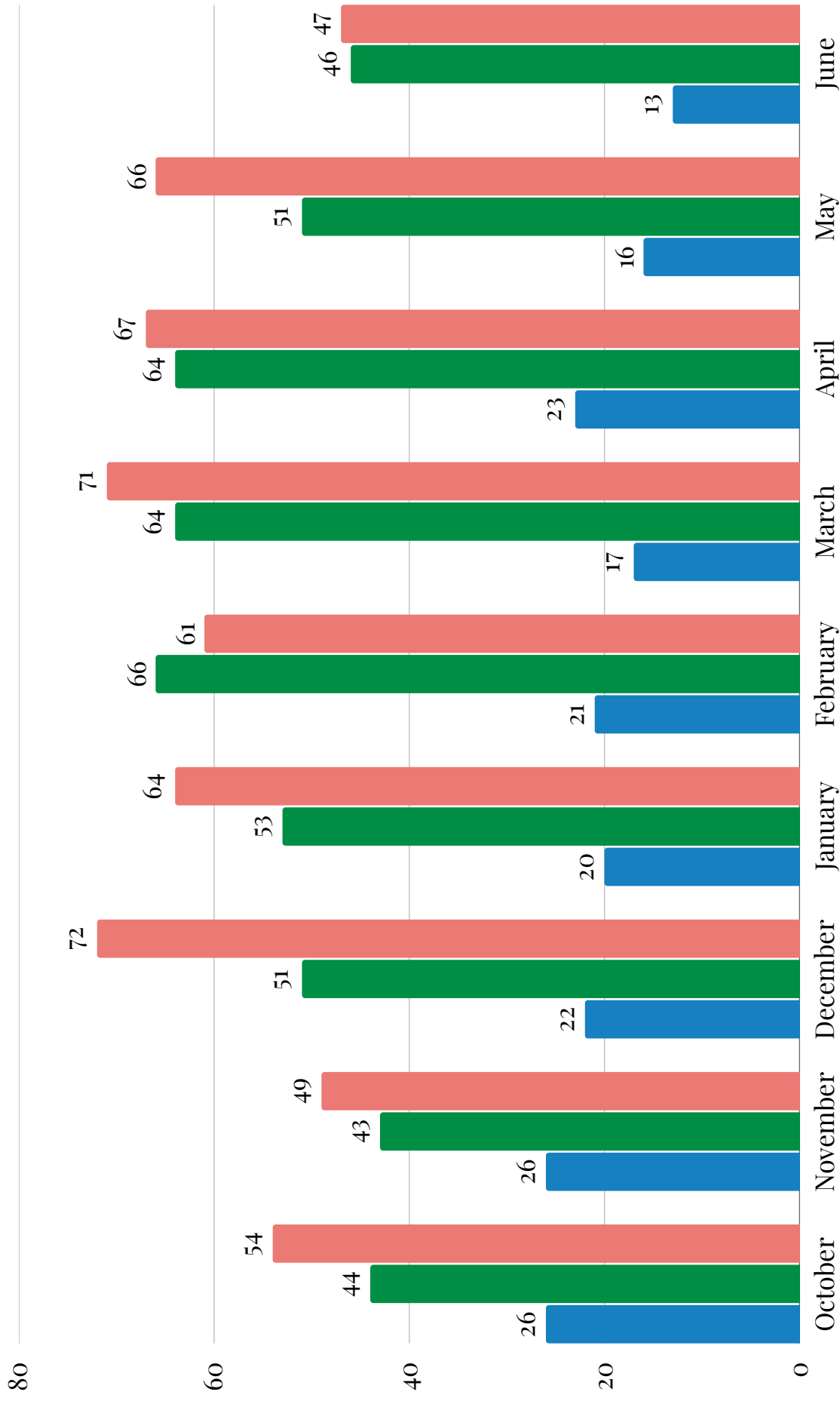
- In-Club Counseling
- Yoga and Meditation
- Nutrition and Cooking



**Mind Time - Englewood Center**

*Number of Participants Attending Program Services Monthly*

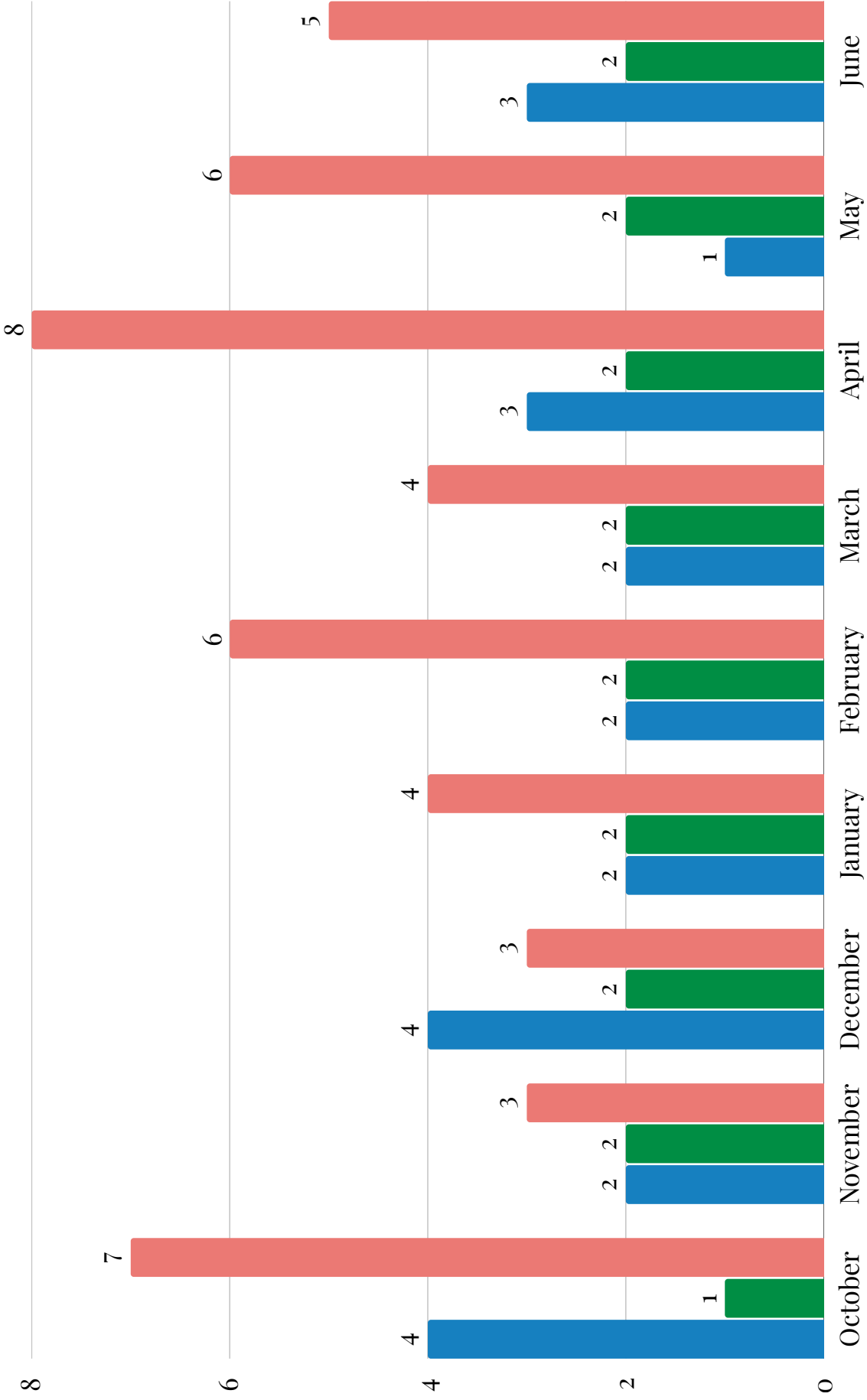
- In-Club Counseling
- Yoga and Meditation
- Nutrition and Cooking



**Mind Time - Englewood Center**

*Average Monthly Attendance for Program Services*

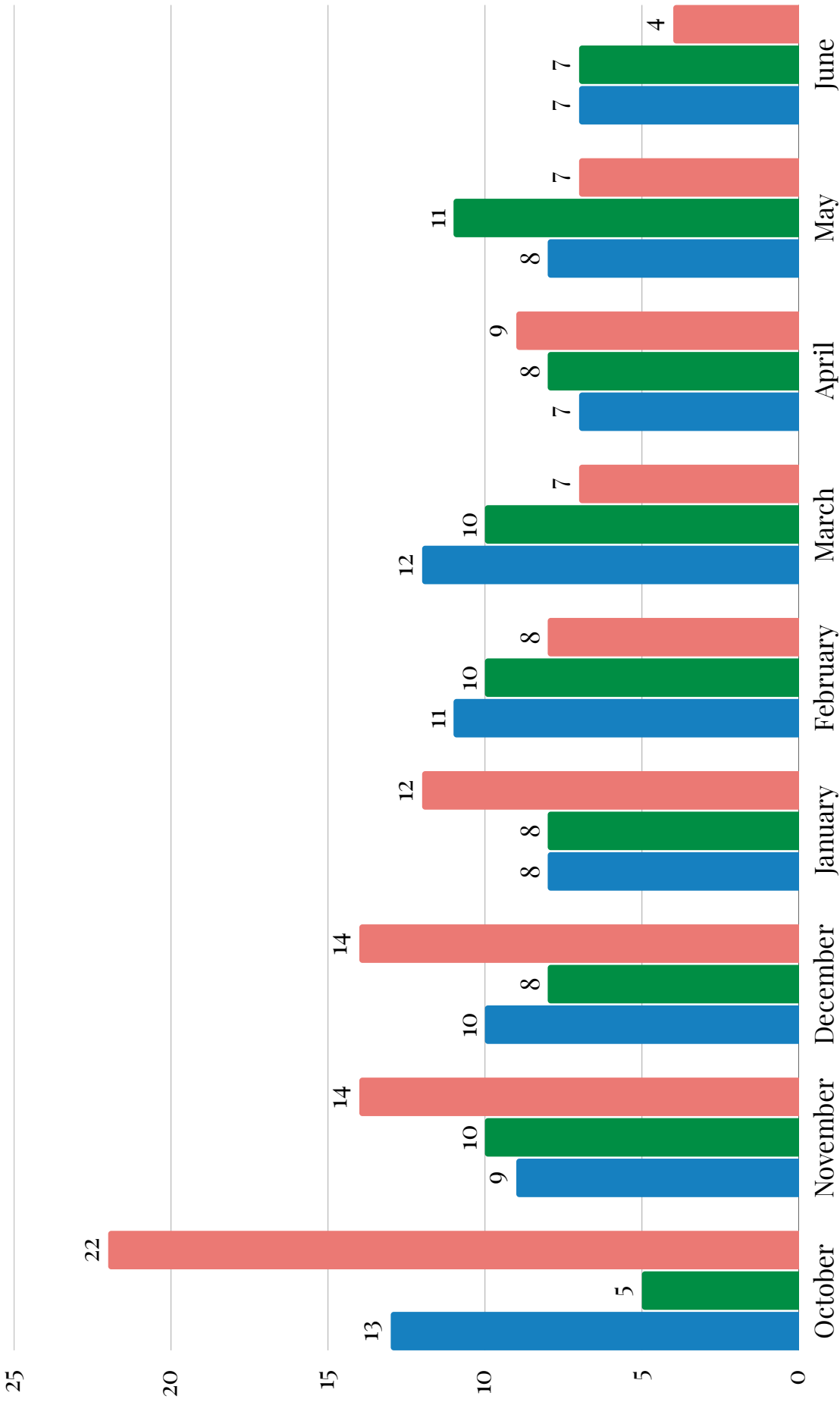
- In-Club Counseling
- Yoga and Meditation
- Nutrition and Cooking



**Mind Time - Englewood Center**

*Number of Days Program Services are Offered Monthly*

- In-Club Counseling
- Yoga and Meditation
- Nutrition and Cooking



**Mind Time - Montclair Elementary School**

*Number of Participants Attending Program Services Monthly*

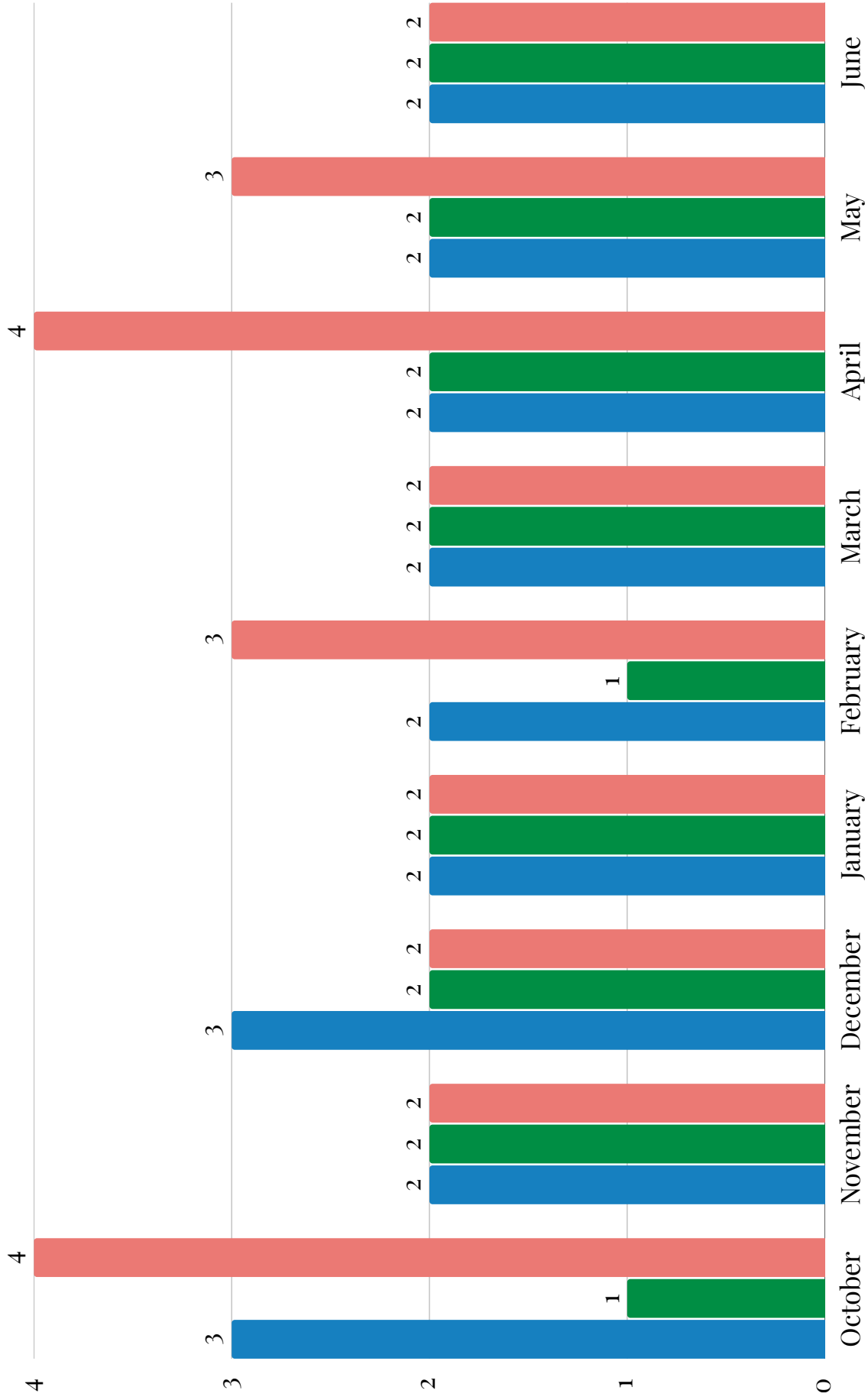
- In-Club Counseling
- Yoga and Meditation
- Nutrition and Cooking



**Mind Time - Montclair Elementary School**

*Average Monthly Attendance for Program Services*

- In-Club Counseling
- Yoga and Meditation
- Nutrition and Cooking



**Mind Time - Montclair Elementary School**

# Lamplighter Academic and Mentoring Program

## *Project PRIDE*

### **Renewal Checklist**

#### **Program Performance & Service Delivery**

- ✓ Dosage of Services: Are participants receiving the intended frequency and duration of services?
- ✓ Consistency of Participation: What is the average number of participants accessing services consistently (e.g., weekly or monthly)?
- ✓ Attendance Trends: Are there patterns of drop-off or seasonal fluctuations in participation?

#### **Financial Review**

- ✓ Contracted vs. Reimbursed Dollars: Compare actual reimbursements to budgeted amounts.
- ✓ Spending Efficiency: Are funds being used effectively to support program goals?
- ✓ Two-Year Underspending Review:
  - Has the agency underspent for two consecutive years?
    - Recommendation: Team discussed reducing Year 3 budget to reflect the spending trends observed during Years 1 and 2. Year 3 budget was reduced by \$51,750.00 (From 285,315.00 to \$233,565.00). Adjustments were made to the following areas: Salaries and Wages, Equipment, Facilities/Lease, and Uniforms.

#### **Outcome Evaluation**

- ✓ Data Outcomes: Are there measurable improvements in participant well-being, behavior, or engagement?
- ✓ Goal Alignment: Are outcomes aligned with the goals and objectives outlined in the original contract?
- ✓ Evaluation Tools: Are validated tools being used to assess mental health outcomes?

#### **Program Capacity & Quality**

- ✓ Staff Qualifications: Are staff trained in trauma-informed care and youth mental health?
- ✓ Program Adaptability: Has the program adapted to changing needs or feedback?
- ✓ Participant Responsiveness: Are services tailored to the individual needs of participants?

#### **Sustainability & Funding**

- ✓ In-Kind Contributions: Are there additional resources (e.g., volunteer hours, donated space)?
  - Discounted Rent \$0 and 0 volunteers have been documented in Quarterly Reporting measures.

#### **Compliance & Reporting**

- ✓ Timely Reporting: Are data and financial reports submitted on time and accurately?
- ✓ Contractual Compliance: Has the agency met all contractual obligations?

# Lamplighter Academic and Mentoring Program

## *Project PRIDE*

### **Summary of Dosage and Services**

Project PRIDE project goals target the following support areas: Academic Success, Character and Leadership, Healthy Lifestyles, and Informal Mental Health Support, Self-Care. Specifically, PRIDE will provide the following elements:

- One-to-One Mentoring and Character Improvement- Lamplighters, Inc.
- Student-Athlete Esteem and Self-Efficacy Development - Dowork Sports
- Mental Health Coaching and Support Sessions- Speak 2 Inspire
- Testing Support and Academic Services- Academic Center for Testing
- Hair Styling and Self-Care Promotion- Loc'd In With Manetamed

PRIDE program serves students during after-school hours through tutoring, recreational activities, one-on-one coaching, targeted family activities, and staff check-ins; the program offers a safe environment for students to enrich their lives on campus.

All weekend activities include coaching sessions, character-building workshops, recreational and bonding activities, study halls, and athletic skill-building trips.

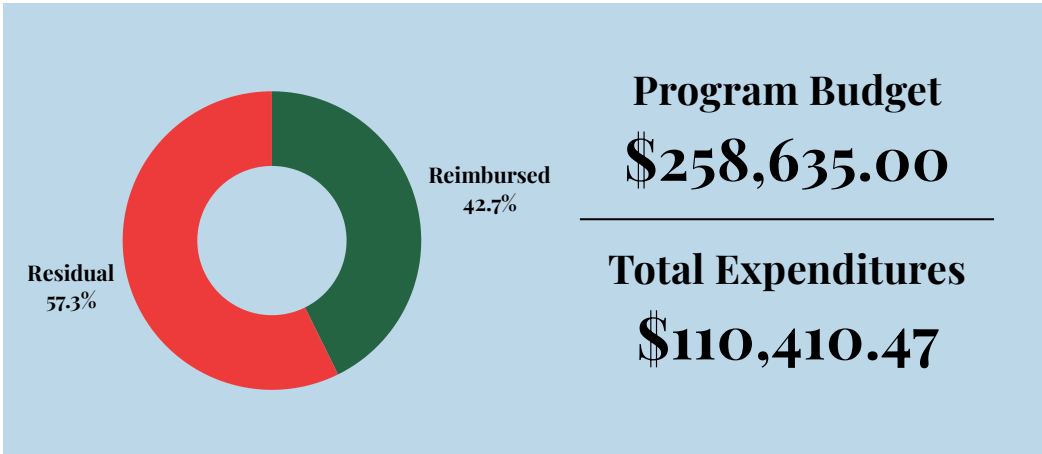
Test Prep classes are taught by certified, experienced teachers with proven records in preparing students for standardized testing. Students will receive intensive instruction in test-taking strategies as well as test content for each section of the test. 16 hours per semester (recommend seniors prep the first semester, juniors prep second semester) for a total of 32 hours of classes.

Counselors will connect with mentees a minimum of one hour per week with an increased dosage time during weekends, breaks, and holidays.



# Lamplighter Academic and Mentoring Program

*Project PRIDE*



**Number Served**  
(Proposed vs Actual)  
**100 / 89**

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**Projected Amount Per Participant**  
**\$2,586.35**

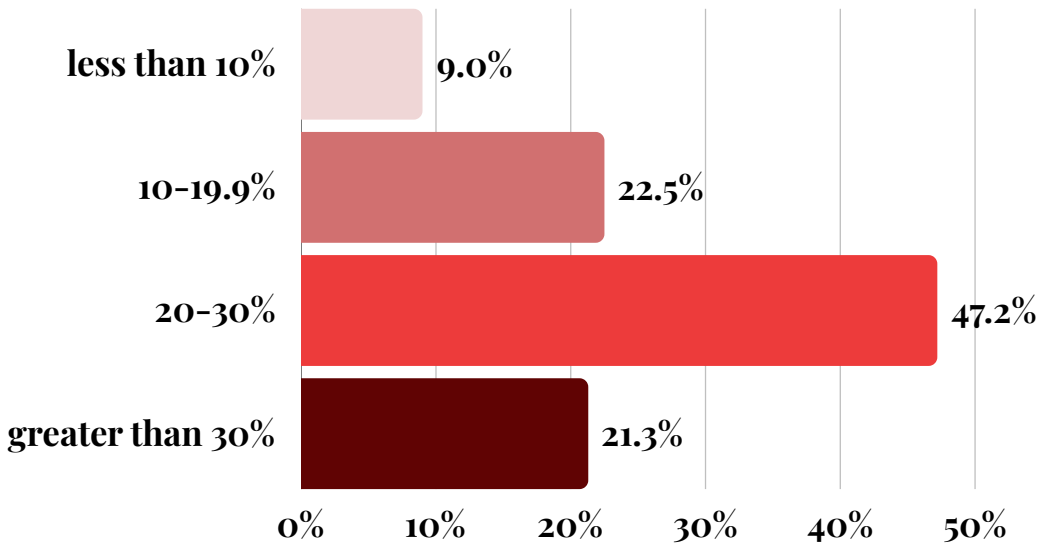
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**Actual Amount Per Participant**  
**\$1,240.57**

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**Program Met Dosage Goal**  
**Yes**

## Percent of Participants Living in High Poverty Census Tracts



*Most Participants Reside in Commission Districts 2 and 3*

*D3 = 62.9%*

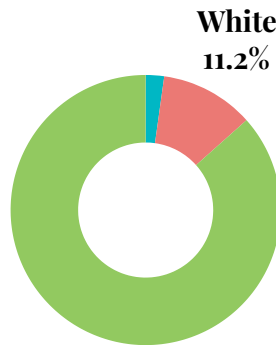
*D2 = 23.6%*

## Gender



**Male**  
100%

## Race



**African American**  
86.6%

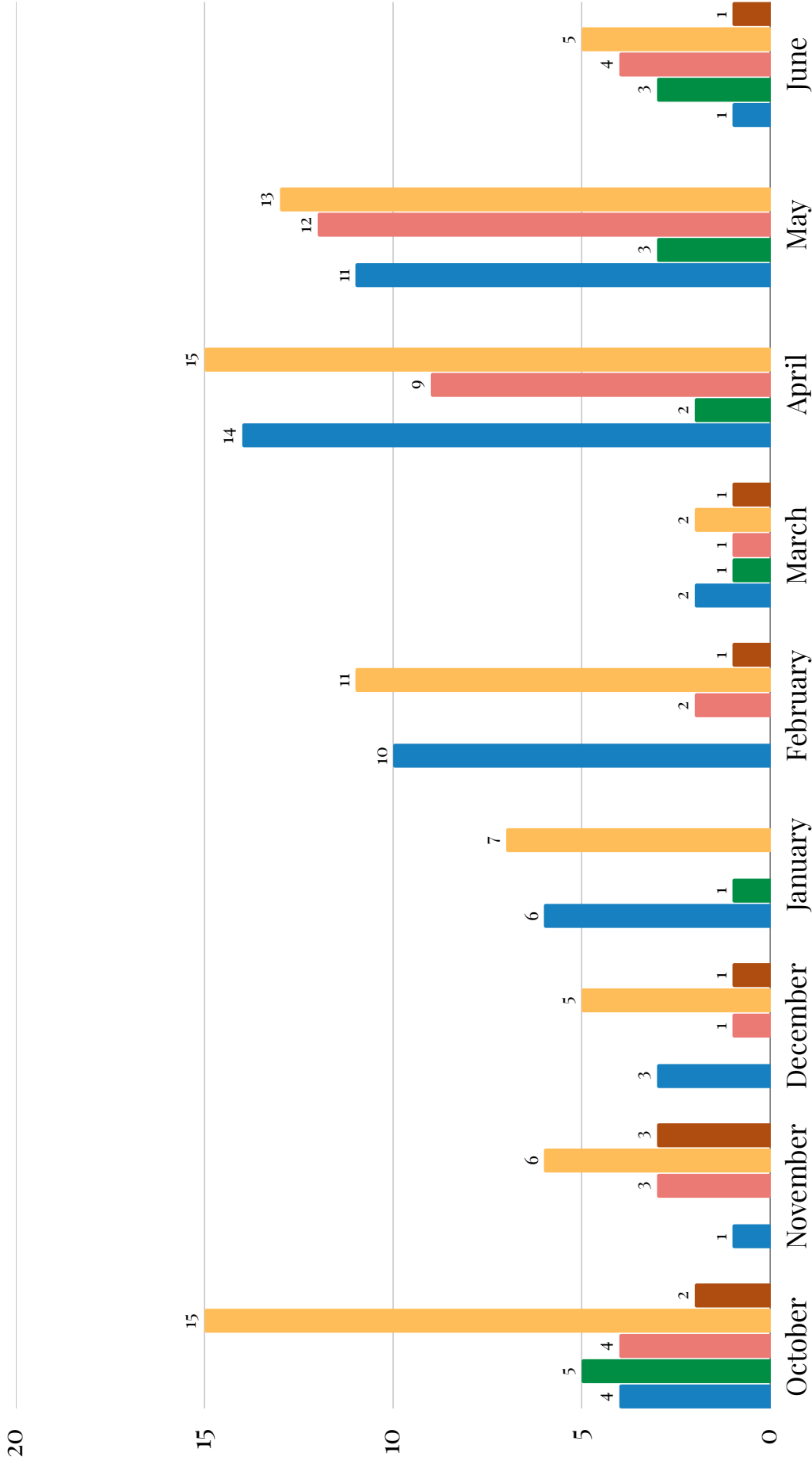
## Age Range



**14-18 y/o**  
100%

*Number of Days Program Services are Offered Monthly*

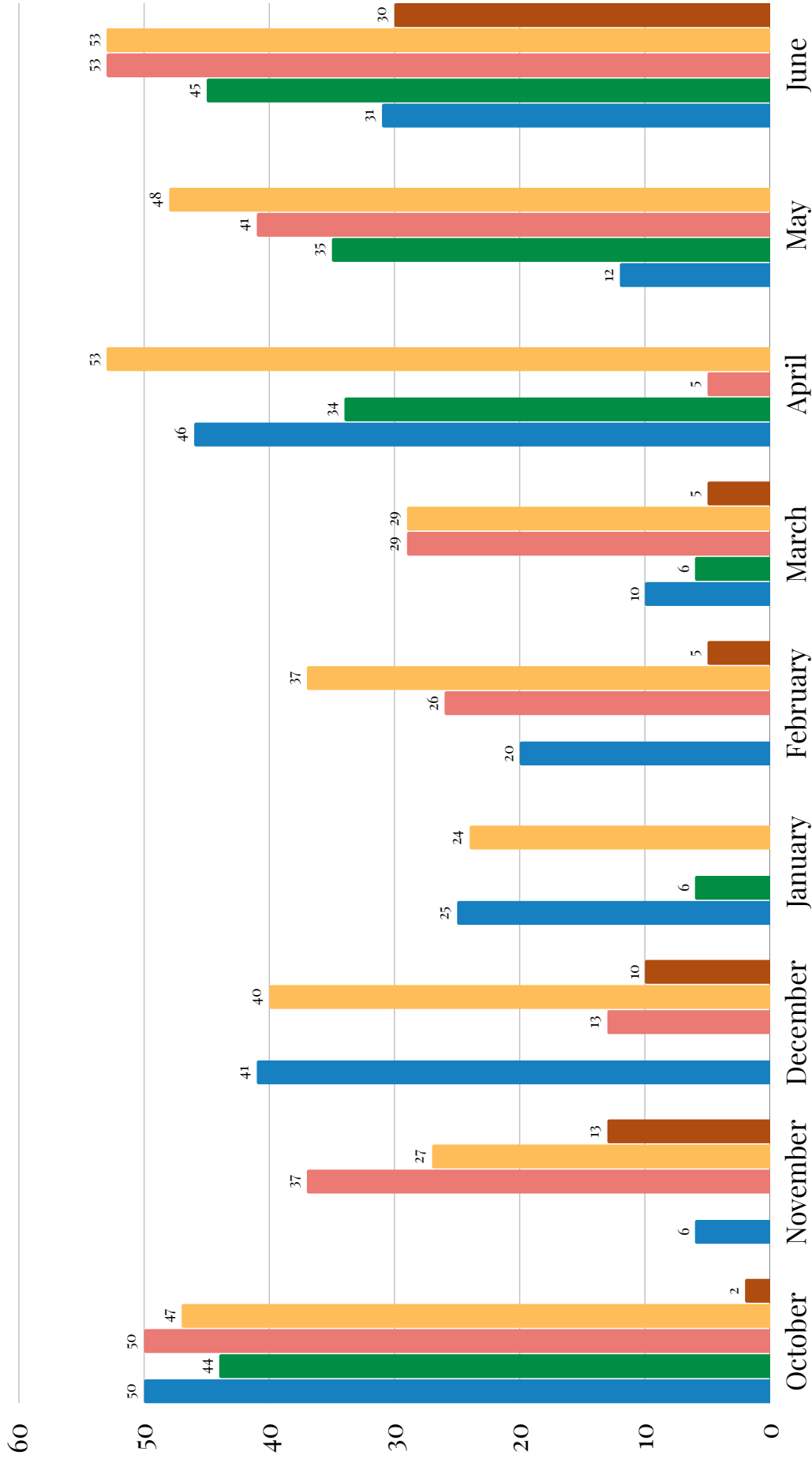
- Academic Services
- Esteem and Self-Efficacy Development
- Mentoring
- Mental Health Services
- Self-Care Promotion



**Project PRIDE – Pensacola High School**

*Number of Participants Attending Program Services Monthly*

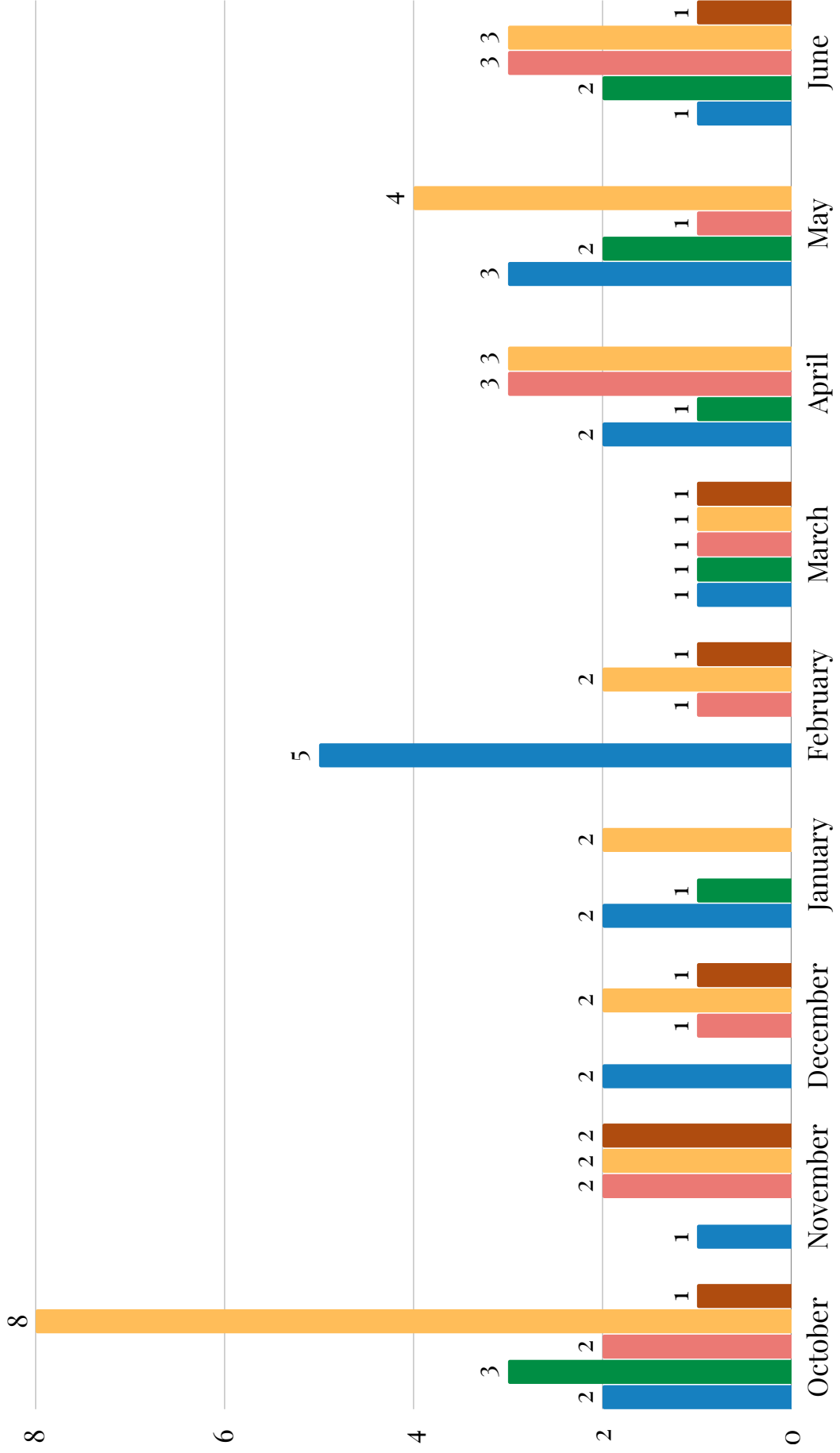
- Academic Services
- Esteem and Self-Efficacy Development
- Mentoring
- Mental Health Services
- Self-Care Promotion



**Project PRIDE – Pensacola High School**

*Average Monthly Attendance for Program Services*

- Academic Services
- Esteem and Self-Efficacy Development
- Mental Health Services
- Mentoring
- Self-Care Promotion



**Project PRIDE - Pensacola High School**

# New World Believers

*H.O.O.P.S.*

## **Renewal Checklist**

### **Program Performance & Service Delivery**

- ✓ Dosage of Services: Are participants receiving the intended frequency and duration of services?
- ✓ Consistency of Participation: What is the average number of participants accessing services consistently (e.g., weekly or monthly)? Team discussed ensuring services offered are represented specifically to the number of participants who accessed programs, as some may not need and/or access all the services offered each day.
- ✓ Attendance Trends: Are there patterns of drop-off or seasonal fluctuations in participation?
- ✓ Change of Scope:

### **Financial Review**

- ✓ Contracted vs. Reimbursed Dollars: Compare actual reimbursements to budgeted amounts.
- ✓ Spending Efficiency: Are funds being used effectively to support program goals?
- ✓ Two-Year Underspending Review:
  - Has the agency underspent for two consecutive years?
    - Recommendation: Team discussed reducing proposed budget for Year 3 prior to renewal. Year 3 financial request has been reduced by \$26, 996.42 (from \$597, 463.42 to \$570, 467.00).

### **Outcome Evaluation**

- ✓ Data Outcomes: Are there measurable improvements in participant well-being, behavior, or engagement?
- ✓ Goal Alignment: Are outcomes aligned with the goals and objectives outlined in the original contract?
- ✓ Evaluation Tools: Are validated tools being used to assess mental health outcomes?

### **Program Capacity & Quality**

- ✓ Staff Qualifications: Are staff trained in trauma-informed care and youth mental health?
- ✓ Program Adaptability: Has the program adapted to changing needs or feedback?
- ✓ Participant Responsiveness: Are services tailored to the individual needs of participants?

### **Sustainability & Funding**

- ✓ In-Kind Contributions: Are there additional resources (e.g., volunteer hours, donated space)?
  - \$0 for Donated Rent and 0 volunteers recorded in Quarterly Reports.

### **Compliance & Reporting**

- ✓ Timely Reporting: Are data and financial reports submitted on time and accurately?
- ✓ Contractual Compliance: Has the agency met all contractual obligations?

# New World Believers

*H.O.O.P.S.*

## Summary of Dosage and Services

### Cognitive Behavioral Therapy

*Monday – Friday - 9:00 a.m. to 7:00 p.m.* - Evidence shows that CBT is highly effective in treating mental health issues in children, youth, and adults. NWB HOOPS will provide CBT services to address anxiety, depression, and stress-related problems.

### Emotional Intelligence Training

*Monday-Friday -9:00 a.m.-7:00 p.m.* - Emotional intelligence plays a crucial role in managing emotions and building resilience. The program will offer training to enhance emotional intelligence among participants, empowering them to cope with life's challenges effectively.

### Work-Based Learning Creative Arts Component

*Monday-Friday- 9:00 a.m.-7:00 p.m.* - This program will provide individuals with an opportunity to learn a skill and increase knowledge, to break the cycle of unemployment and poverty. Moreover, it allows for creative expression which has shown positive effects on mental health and emotional well-being. The program will incorporate creative arts as a therapeutic tool to help individuals process emotions and trauma. All youth will be rewarded with HOOPS Bucks to shop in our clothing closet for their participation.

### Individual, Group, and Family Counseling

*Monday-Friday- 9:00 a.m.-7:00 p.m.* - NWB HOOPS will offer individual, group, and family counseling sessions to cater to the diverse needs of participants and foster a supportive environment for healing and growth.

### Parenting and Financial Classes

*Saturdays 9:00 a.m.-1:00 p.m.* - Will equip parents with effective strategies to support their children's mental health and overall development. Financial classes will empower participants to manage their finances better and reduce economic stressors.

### Legal Aid Workshops

*Scheduled Monthly* - Legal aid plays a crucial role in providing access to justice for families who might otherwise be unable to afford legal representation. These services can help families navigate complex legal systems, protect their rights, and secure better outcomes in various legal matters.

### Case Management Services Youth & Adults

*Monday - Friday - 9:00 am-7:00 pm* - (Scheduled) By coordinating and linking individuals and families to various community resources and ensuring they receive holistic support beyond mental health care is effective in stabilizing families.

## *H.O.O.P.S.*

### *Summary of Dosage and Services (cont.)*

#### **Transportation**

***Monday - Friday- 9:00 a.m. – 9:00p.m.*** - Transportation plays a crucial role in facilitating services to youth and families in various ways. It directly impacts their access to essential resources and opportunities, contributing to their overall well-being and development.

#### **Aftercare Services**

***Monday - Friday – 9:00 a.m. – 5:00 p.m.*** - Providing ongoing support and follow-up after the program's completion. Implementing EBP's: NWB HOOPS Organization is dedicated to implementing evidence-based practices (EBP) in our core services to ensure the highest quality of care for children's mental health.

### **Change of Scope**

To better meet the evolving needs of children and families in our community, we are proposing an expansion of the New World Believer (H.O.O.P.s) Mental Health Program's geographic scope. This adjustment responds to increased demand from Escambia County participants residing outside the originally designated 32501 and 32505 zip codes, as well as a growing number of referrals from the Department of Juvenile Justice (DJJ). By extending services beyond the initial grant's zip code restrictions, H.O.O.P.s can more effectively support underserved populations, enhance program accessibility, and ensure that high-impact services reach those who need them most. This strategic shift reflects a commitment to equity, responsiveness, and continuous improvement in service delivery.

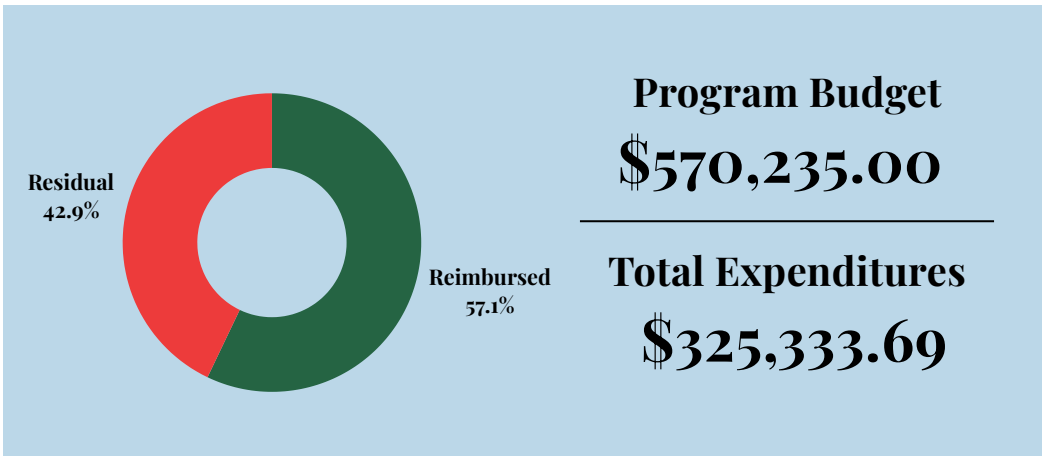
- Proposed programmatic changes - Request to serve youth, regardless of zip code, as long as services are provided in the 32505 (current location of facility). Additionally, adjustments to provide Direct Client Assistance to youth who are beyond their 90 original cycle to ensure participants can benefit from the total client assistance allotted in accordance with original contract agreement.

#### Explanation for Change:

- HOOPS can continue to focus on deepening engagement with Escambia County youth through the ability to serve the existing diversity of needs.
- The ability to meet or exceed contract performance measures remains strong, as the fixed-location model offers stability, reliable access to facilities, and established community trust.
- To provide Direct Client Assistance to youth who are beyond their 90 original cycle but have not received the total client assistance (due to inconsistent attendance).

# New World Believers

H.O.O.P.S.



**Number Served**  
(Proposed vs Actual)  
**160 / 161**

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**Projected Amount Per Participant**  
**\$3,563.97**

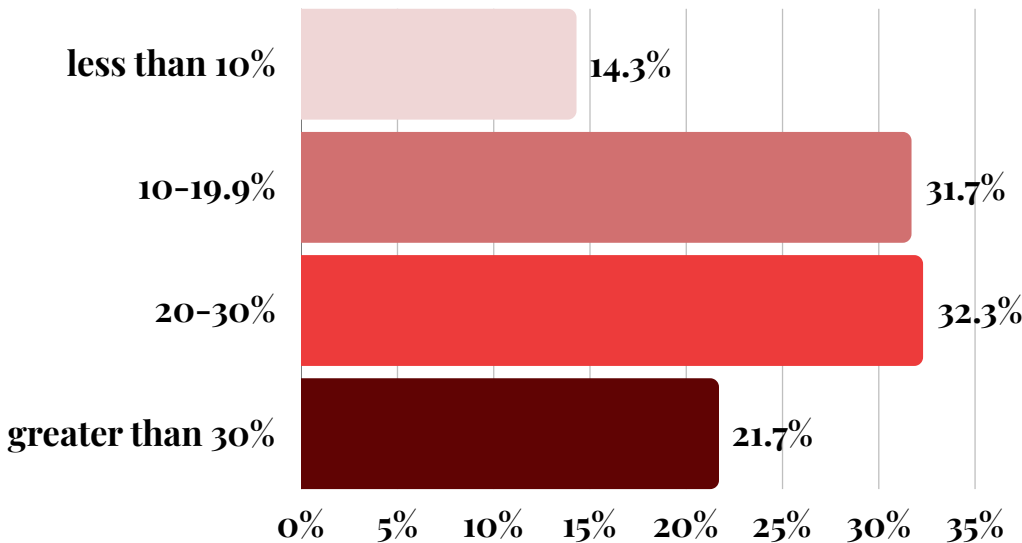
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**Actual Amount Per Participant**  
**\$2,020.71**

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**Program Met Dosage Goal**  
**Yes**

**Percent of Participants Living in High Poverty Census Tracts**



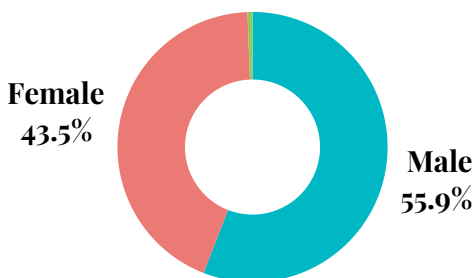
*Most Participants Reside in Commission Districts 2 and 3*

*D3 = 48.4%*

*D2 = 26.7%*

## Gender

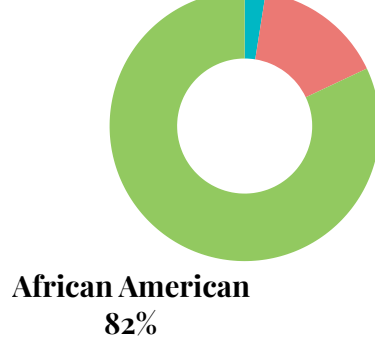
Non-Bionary  
0.6%



## Race

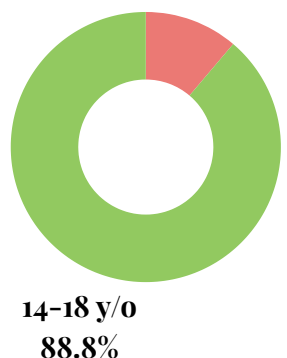
Other  
2.5%

White  
15.5%



## Age Range

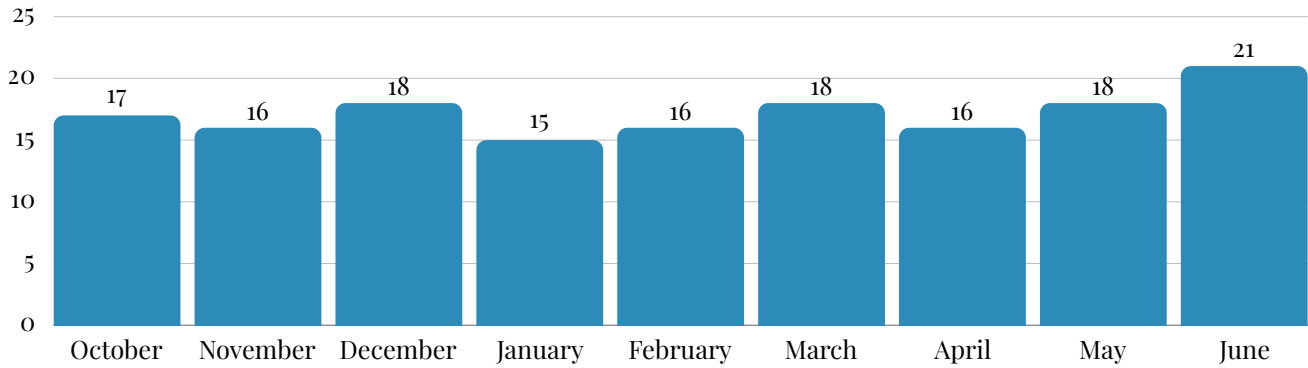
11-13 y/o  
11.2%



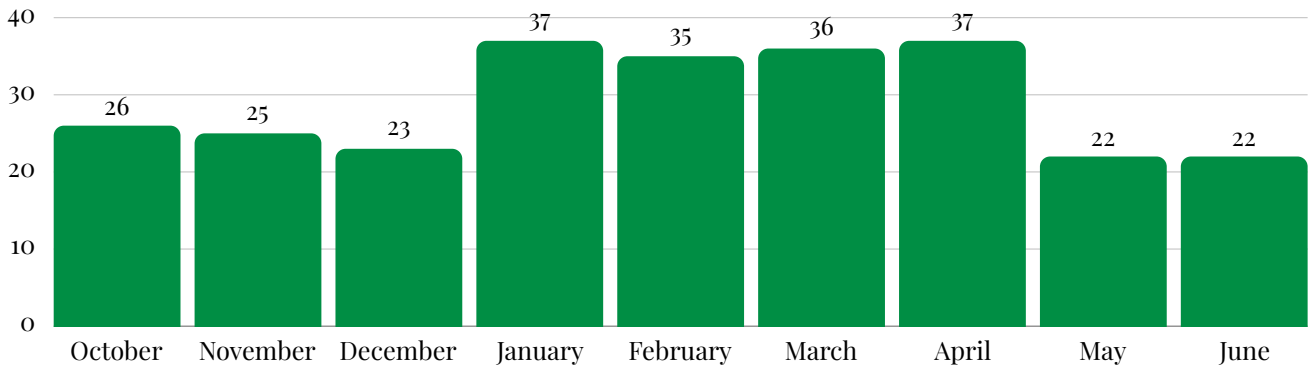
## Program Service - Aftercare Services

### Location - H.O.O.P.S. Center

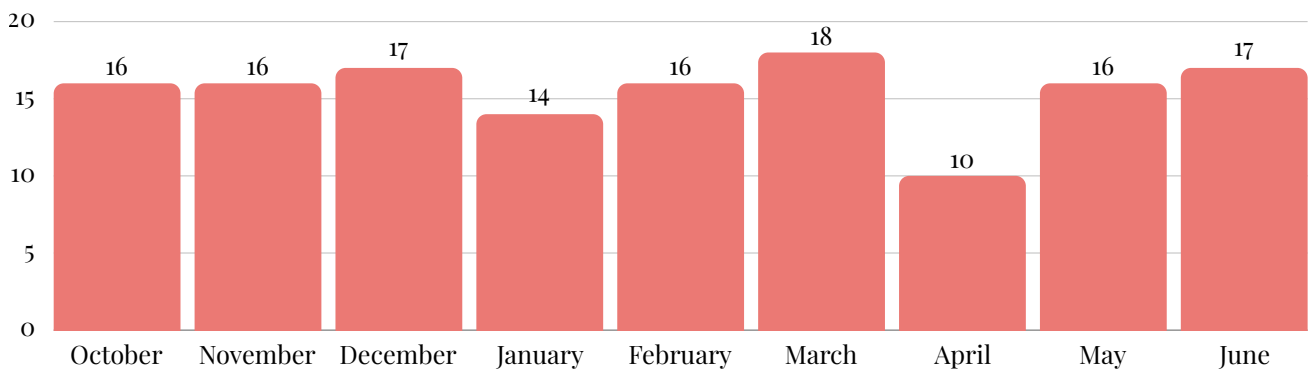
*Number of Days this Program Service is Offered Monthly*



*Number of Participants Attending this Program Service Monthly*

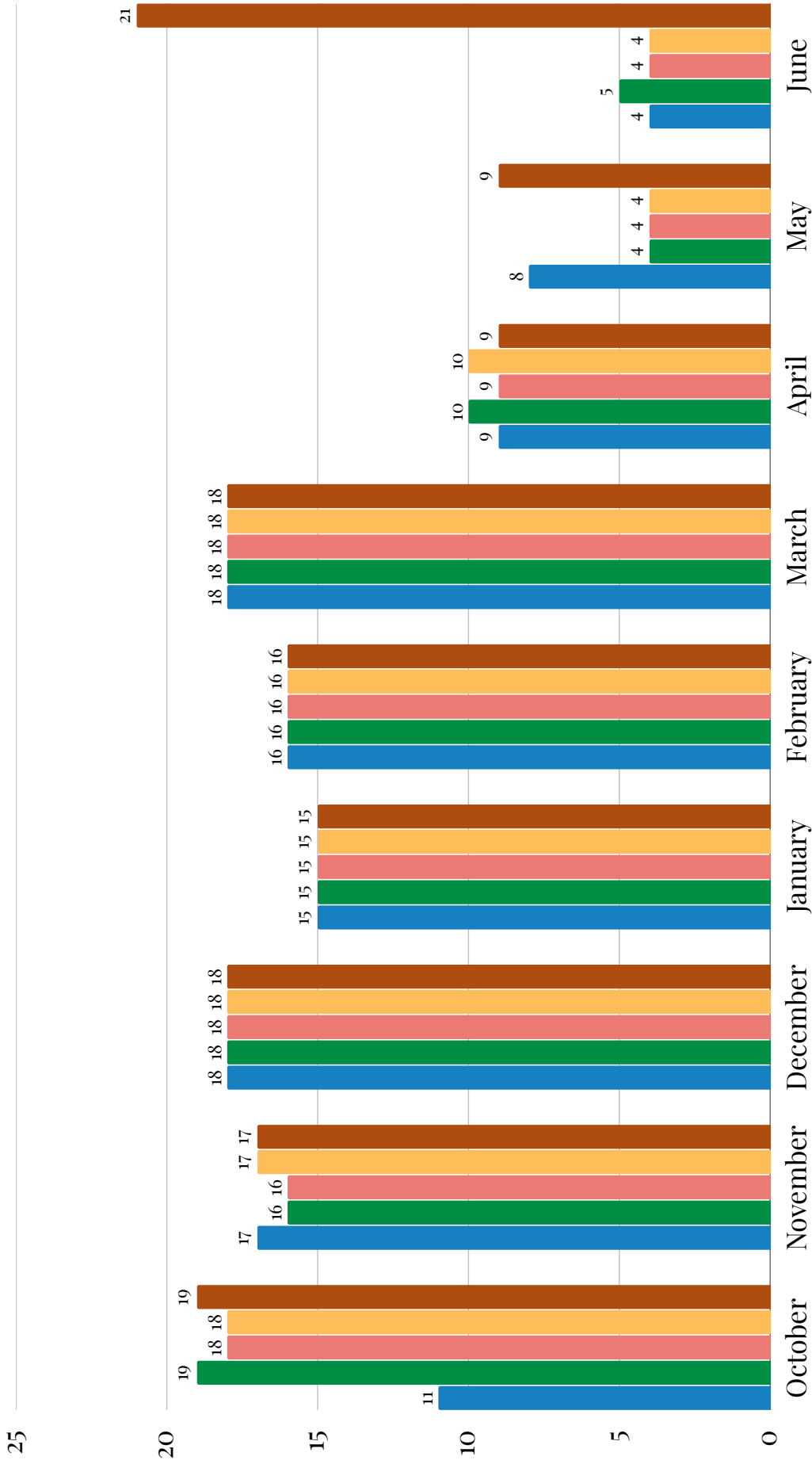


*Average Monthly Attendance for this Program Service*



*Number of Days Program Services are Offered Monthly*

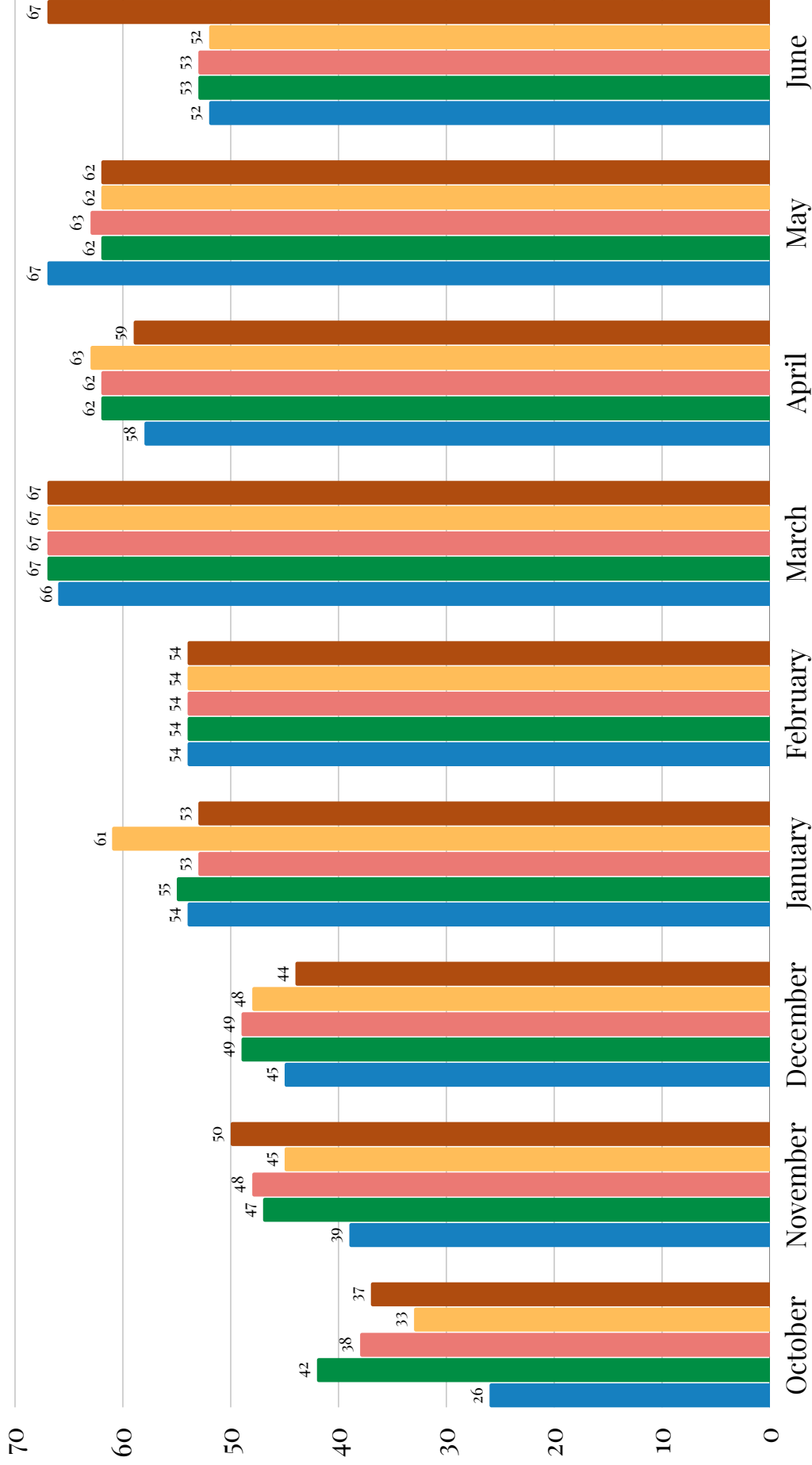
- Mentoring
- Case Consultation
- Employability Skill Building
- Legal Aid
- Mental Health Services



**H.O.O.P.S. - New World Believers Center**

*Number of Participants Attending Program Services Monthly*

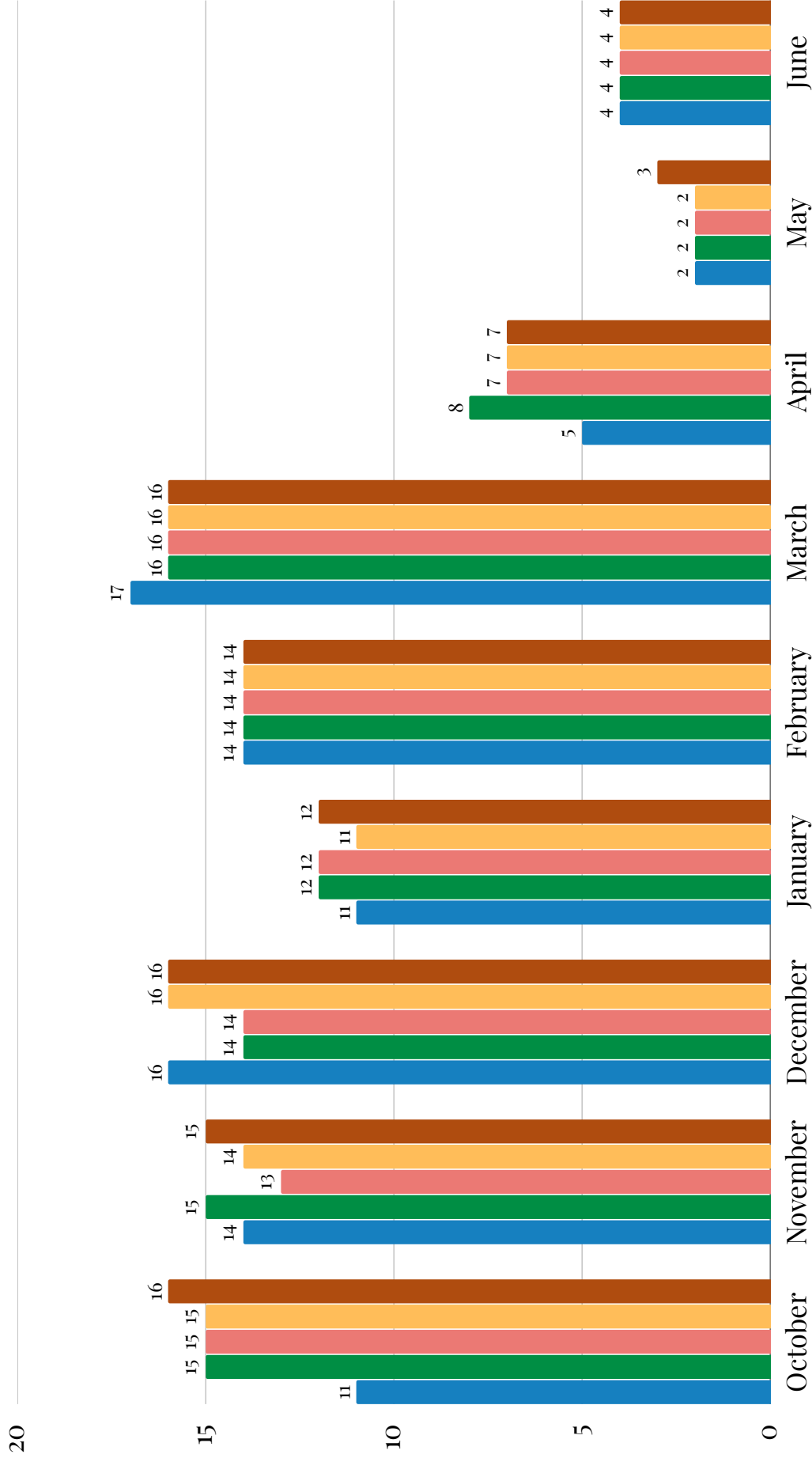
- Mentoring
- Case Consultation
- Employability Skill Building
- Legal Aid
- Mental Health Services



**H.O.O.P.S. - New World Believers Center**

*Average Monthly Attendance for Program Services*

- Mentoring
- Case Consultation
- Employability Skill Building
- Legal Aid
- Mental Health Services



**H.O.O.P.S. - New World Believers Center**

# Twin Oaks Juvenile Development

*Escambia Connects*

## **Renewal Checklist**

### **Program Performance & Service Delivery**

- ✓ Dosage of Services: Are participants receiving the intended frequency and duration of services?
- ✓ Consistency of Participation: What is the average number of participants accessing services consistently (e.g., weekly or monthly)?
- ✓ Attendance Trends: Are there patterns of drop-off or seasonal fluctuations in participation?

### **Financial Review**

- ✓ Contracted vs. Reimbursed Dollars: Compare actual reimbursements to budgeted amounts.
- ✓ Spending Efficiency: Are funds being used effectively to support program goals?
- ✓ Two-Year Underspending Review:
  - Has the agency underspent for two consecutive years?
    - Recommendation: Team discussed reducing proposed budget for Year 3 prior to renewal. Year 3 financial request has been reduced by \$12,000.00 (from \$1,141,381.00 to \$1,129,381.00).

### **Outcome Evaluation**

- ✓ Data Outcomes: Are there measurable improvements in participant well-being, behavior, or engagement?
- ✓ Goal Alignment: Are outcomes aligned with the goals and objectives outlined in the original contract?
- ✓ Evaluation Tools: Are validated tools being used to assess mental health outcomes?

### **Program Capacity & Quality**

- ✓ Staff Qualifications: Are staff trained in trauma-informed care and youth mental health?
- ✓ Program Adaptability: Has the program adapted to changing needs or feedback?
- ✓ Participant Responsiveness: Are services tailored to the individual needs of participants?

### **Sustainability & Funding**

- ✓ In-Kind Contributions: Are there additional resources (e.g., volunteer hours, donated space)?
  - \$0 for Donated Rent and 0 volunteers recorded in Quarterly Reports.
  - Currently in the process of securing funding from additional agencies.

### **Compliance & Reporting**

- ✓ Timely Reporting: Are data and financial reports submitted on time and accurately?
- ✓ Contractual Compliance: Has the agency met all contractual obligations?

# Twin Oaks Juvenile Development

*Escambia Connects*

## **Summary of Dosage and Services**

### **Tier 1**

This first level of care will have the capacity to serve up to 100 youth each month through a basic conversation or informal support session where the individual provides an overview of services, listens to the youth, and screens for self-harm. Tier 1 Level of Care will have the capacity to provide informal support contacts through established professionals, family members, friends, or community members. The referral process itself is a source of informal support because it will be initiated by someone in a caring, supportive role with the youth. This first level of care will have the capacity to serve up to 100 youth each month through a basic conversation or informal support session where the individual provides an overview of services, listens to the youth, and screens for self-harm. This level includes connection to informal support within the community, contact with community outreach efforts, and awareness campaign activities.

### **Tier 2**

Level of Care will have the capacity to serve 60 youth through informal mental health support and psychoeducational awareness of mental health diagnosis and avenues to seek support, help, or treatment. There will be five non-degree professionals with caseloads of 12 youth each. They will provide information and education focused activities for 20 minutes, two times per week. In addition to the 20 minutes of targeted educational sessions, the youth will receive 15-20 minutes of targeted resiliency skill building. Psychoeducational information may be provided in various appropriate formats.

### **Tier 3**

Will be staffed by two Connections Case Managers with caseloads of 12 each and a Lead Connections Case Manager with a caseload of 6 to allow time for supervisory duties. Therefore, the enhancement to our current Project Connect program funded through ECT will target an unmet need within the community. Level 3 care programming will consist of the facilitation of Family Restorative Circles (FRC) between the youth's sibling and parents when all youth are present to attend. Siblings of DJJ-involved transition and desistance youth will receive services at this level for the trauma incurred by the arrest and incarceration of their brother or sister. This is a much-needed service in juvenile justice as a whole and will be an enhancement to current services limited to only the DJJ-involved youth. This is a unique opportunity to meet a need identified by DJJ's newly published Pathways to Impact as a prevention service to minimize the impact of trauma within the family caused by a young person's involvement with the legal system. Therefore, the enhancement to our current Project Connect program funded through ECT will target an unmet need within the community. Level 3 care programming will consist of the facilitation of Family Restorative Circles (FRC) between the youth's sibling and parents when all youth are present to attend.

*Escambia Connects*  
*Summary of Dosage and Services (cont.)*

**Tier 4**

This last tier will provide for 18 participants. The level of care will include a Behavioral Health Case Manager with a caseload 12 youth and a Clinical Coordinator with a caseload of 6 with oversight responsibilities for staffing assessments, psychoeducational and curriculum needs. This tier provides specialized support between appointments and is designed to minimize law enforcement interventions. Partnerships with Lakeview and Meridian to offer assistance with the transition back home from residential behavioral health care will be established. Crisis intervention in lieu of police involvement or Baker Act will be suggested earlier in the process through referral to this program. This last tier will provide for 18 participants.

**Change of Scope**

To better meet the evolving needs of children and families in the community, the team proposed an expansion of the Twin Oaks Juvenile Development, Inc. (Escambia Connects) Mental Health Program's geographic scope. This adjustment responds to increased demand from Escambia County participants residing outside the originally designated 32501 and 32505 zip codes, as well as a growing number of referrals from the Department of Juvenile Justice (DJJ). By extending services beyond the initial grant's zip code restrictions, Escambia Connects can more effectively support underserved populations, enhance program accessibility, and ensure that high-impact services reach those who need them most. This strategic shift reflects a commitment to equity, responsiveness, and continuous improvement in service delivery.

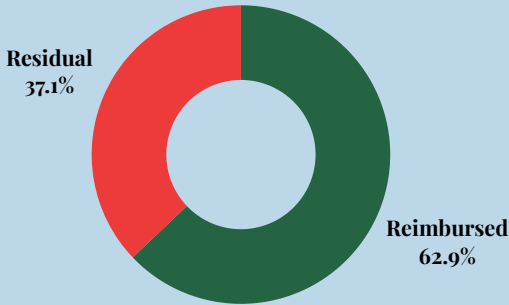
- Proposed programmatic changes – Propose to serve the same number of participants with the ability to fill open slots with referrals from outside targeted geographical areas of 32501 and 32505, where there are identified needs for services for children in other areas of Escambia County with existing partnerships with DJJ, Department of Children and Families (DCF), and local public and private schools. In addition, the team proposes extending the participant service timeline (dosage) for Tier 2 services from 3-4 months to 6-12 months; Tier 3 services from 3-4 months to 4-6 months; and Tier 4 services from 3-4 months to 3-6 months for best participant outcomes.

Explanation for change:

- Recent satisfaction surveys administered to both Escambia Connects program participants and caregivers indicate 99% of parents feel the program helps citizens to better understand the impact of mental health within the community. In addition, requests to provide services to youth outside of 32501 and 32505 zip codes were also noted in survey responses.

# Twin Oaks Juvenile Development

*Escambia Connects*



**Program Budget**  
**\$1,093,547.00**

**Total Expenditures**  
**\$687,817.53**

**Number Served**  
 (Proposed vs Actual)

**1308 / 2217**

**Projected Amount Per Participant**

**\$836.05**

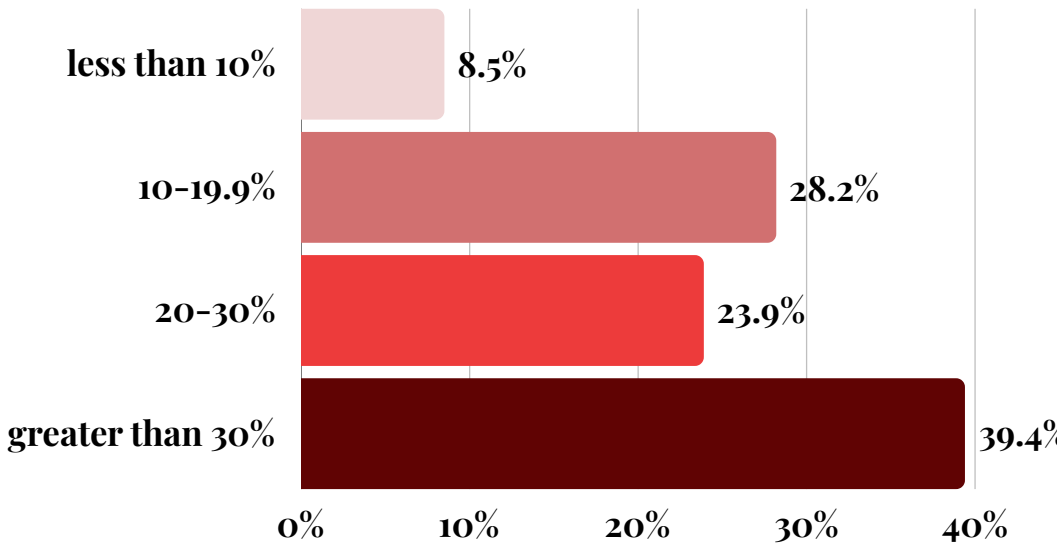
**Actual Amount Per Participant**

**\$310.25**

**Program Met Dosage Goal**

**Yes**

## Percent of Participants Living in High Poverty Census Tracts

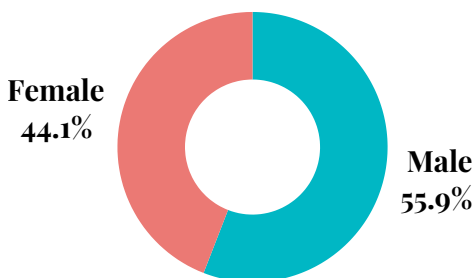


*Most Participants Reside in Commission Districts 2 and 3*

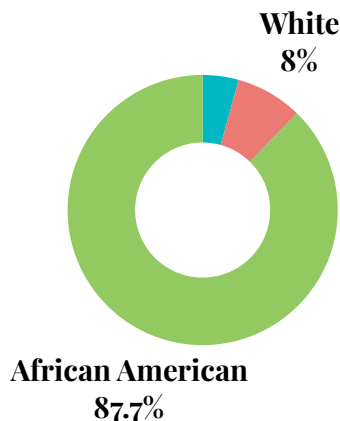
*D3 = 76.1%*

*D2 = 17.6%*

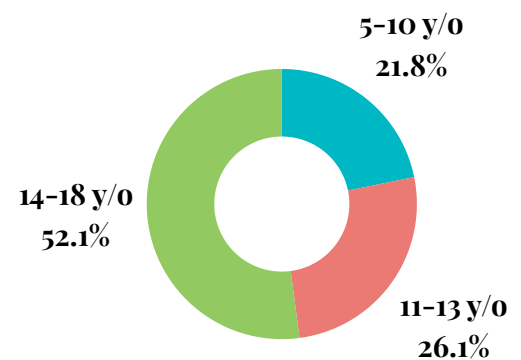
## Gender



## Race



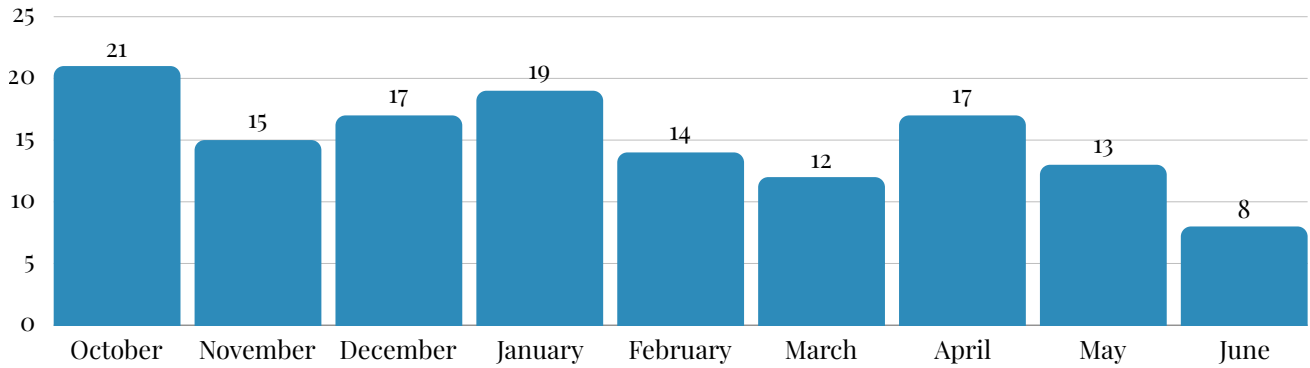
## Age Range



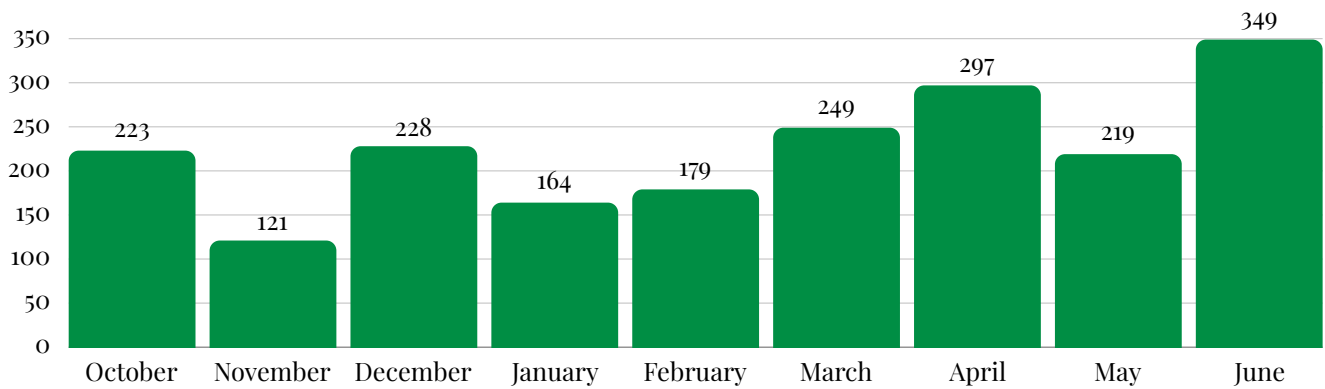
## Tier 1 Services

### Community Outreach and Informal Mentoring Sessions

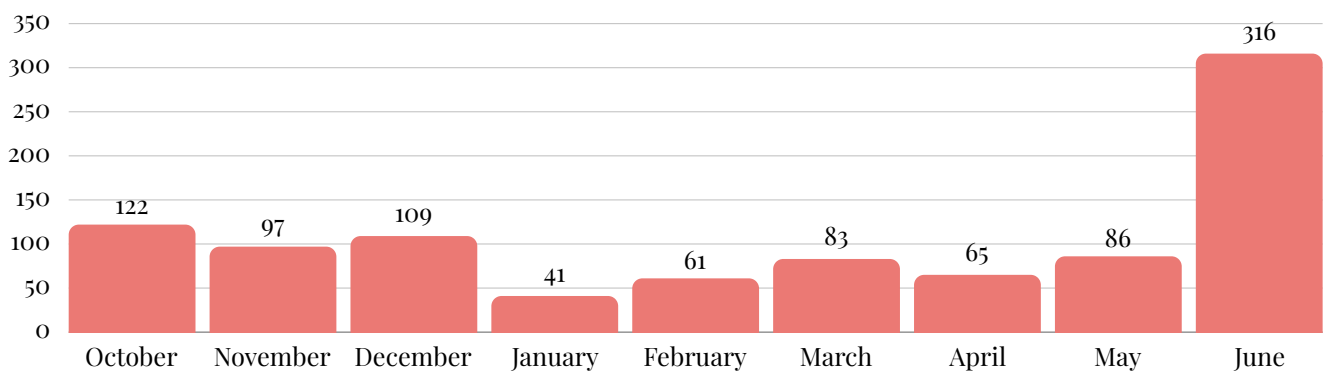
*Number of Monthly Events / Sessions (n=136)*



*Number of Child Interactions (n=2029)*

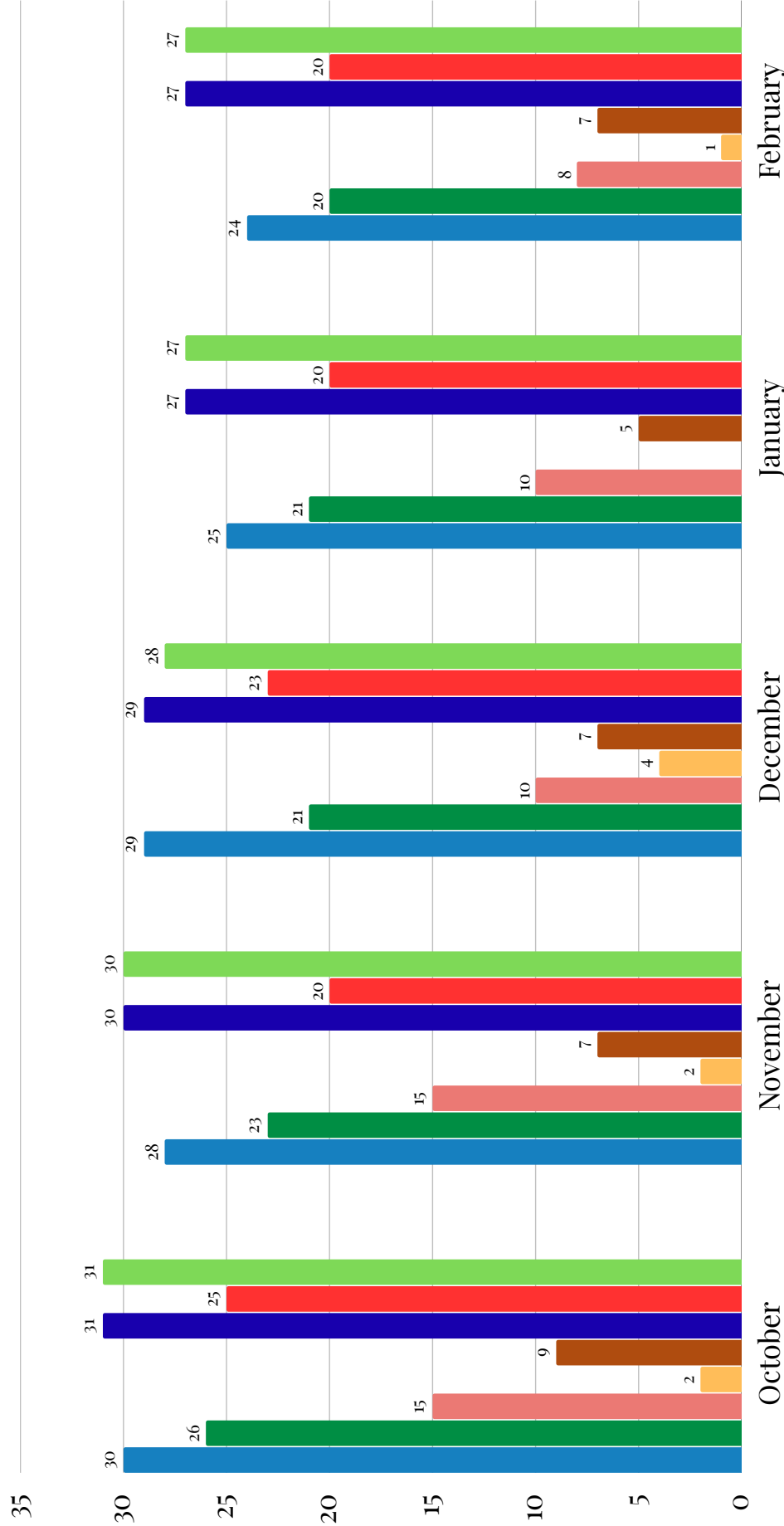


*Number of Adult Interactions (n=980)*



*Number of Days Program Services are Offered Monthly*

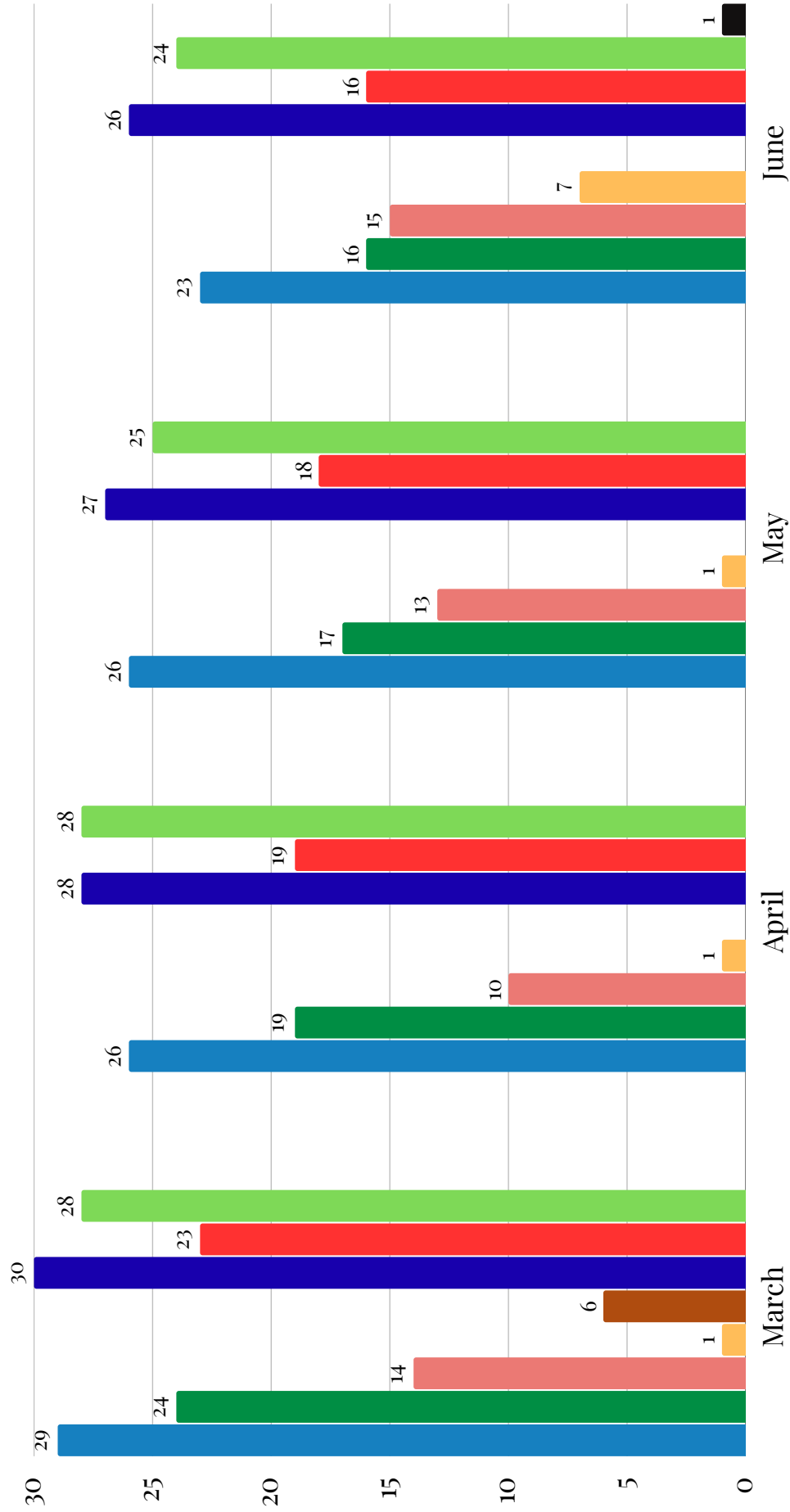
- Case Management
- Family Restorative Circle
- Referral
- Educational Support
- Formal Mental Health
- Targeted Education / Skill Building
- Employability Skills / Vocational Training
- Informal Mental Health / Mentoring
- Transition Services



**Escambia Connects**

*Number of Days Program Services are Offered Monthly*

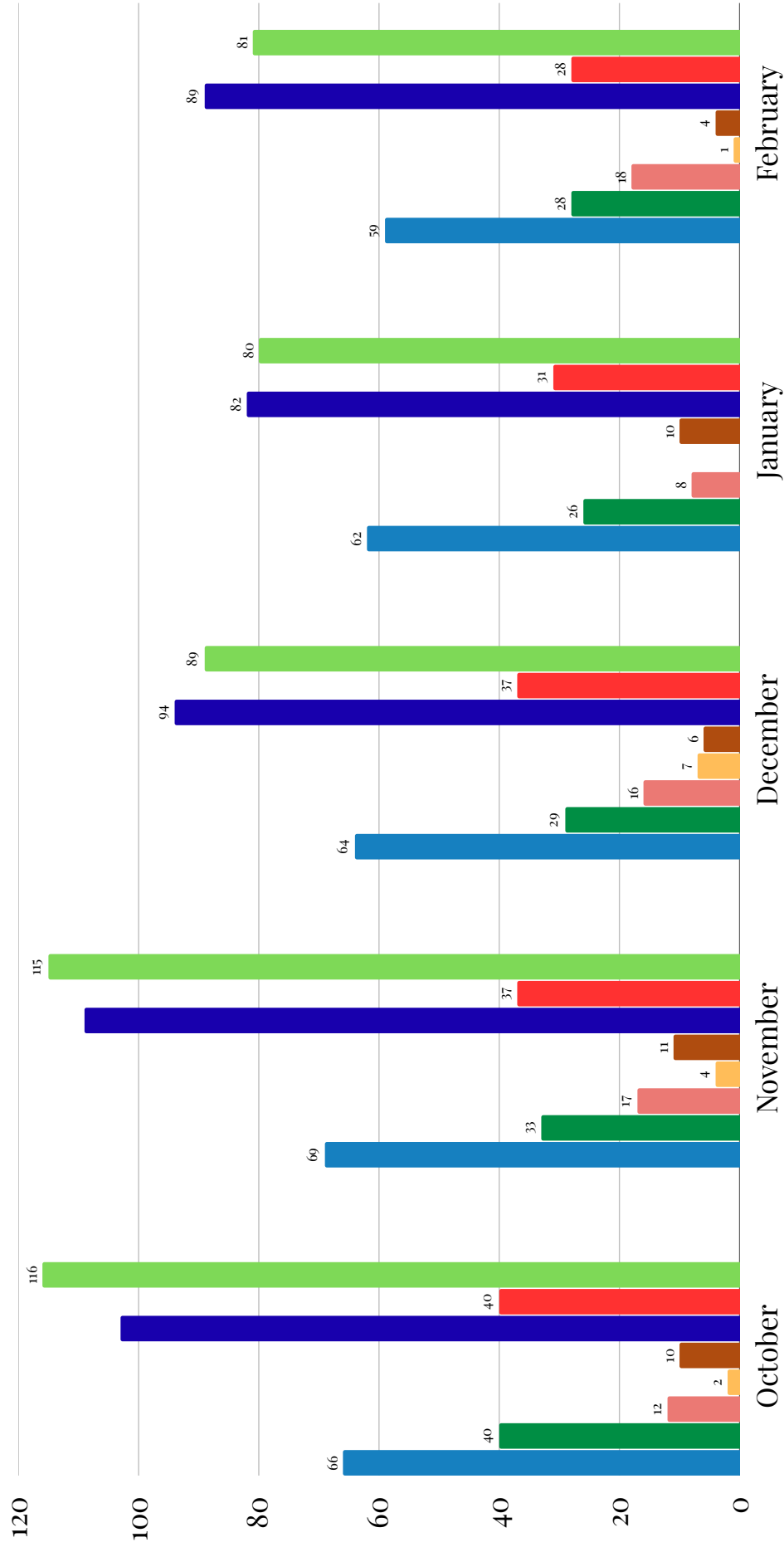
- Case Management
- Family Restorative Circle
- Referral
- Educational Support
- Formal Mental Health
- Targeted Education / Skill Building
- Employability Skills / Vocational Training
- Informal Mental Health / Mentoring
- Transition Services



**Escambia Connects**

# Number of Participants Attending Program Services Monthly

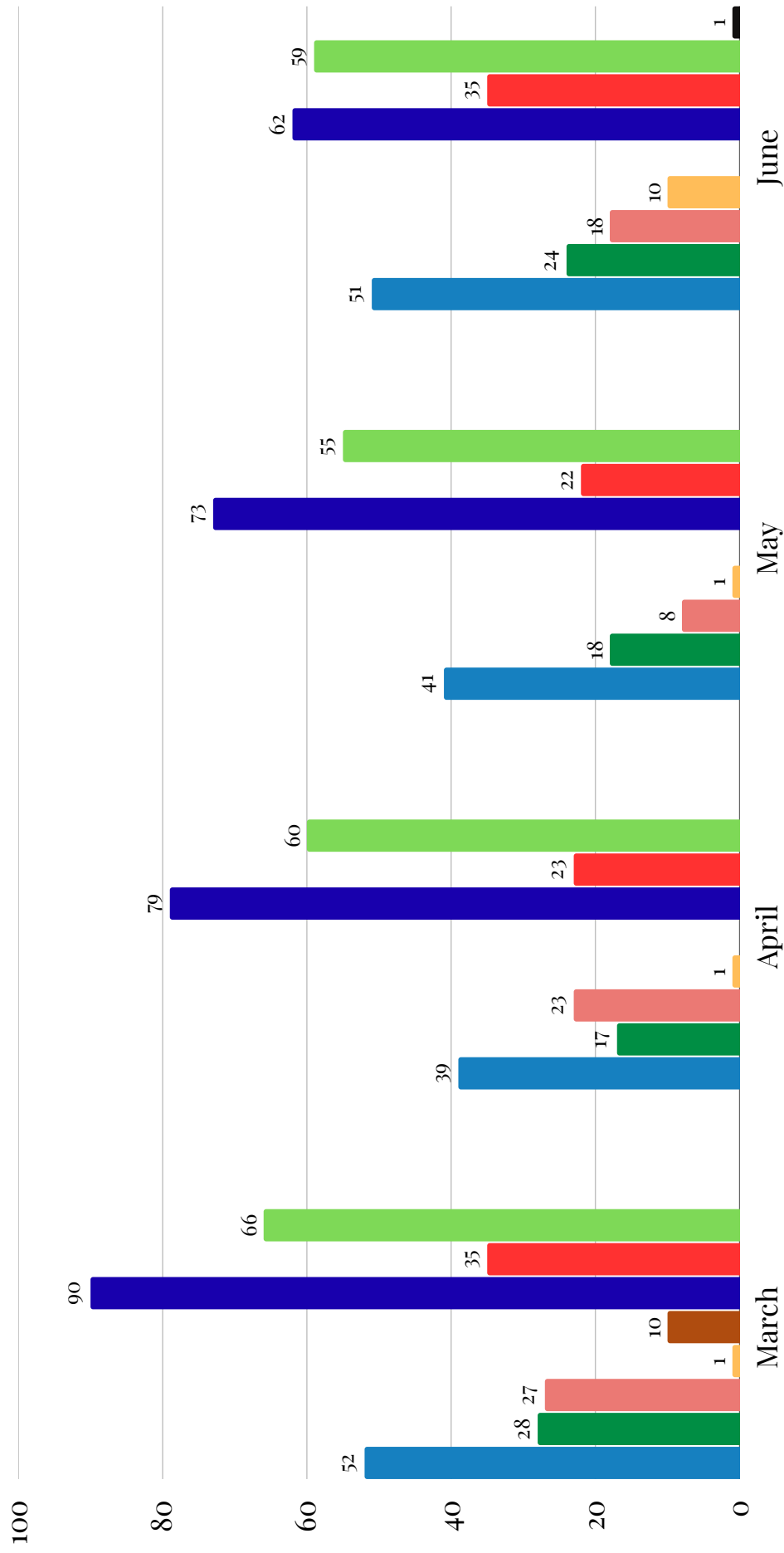
- Case Management
- Educational Support
- Employment Skills / Vocational Training
- Family Restorative Circle
- Formal Mental Health
- Informal Mental Health / Mentoring
- Referral
- Targeted Education / Skill Building
- Transition Services



## Escambia Connects

# Number of Participants Attending Program Services Monthly

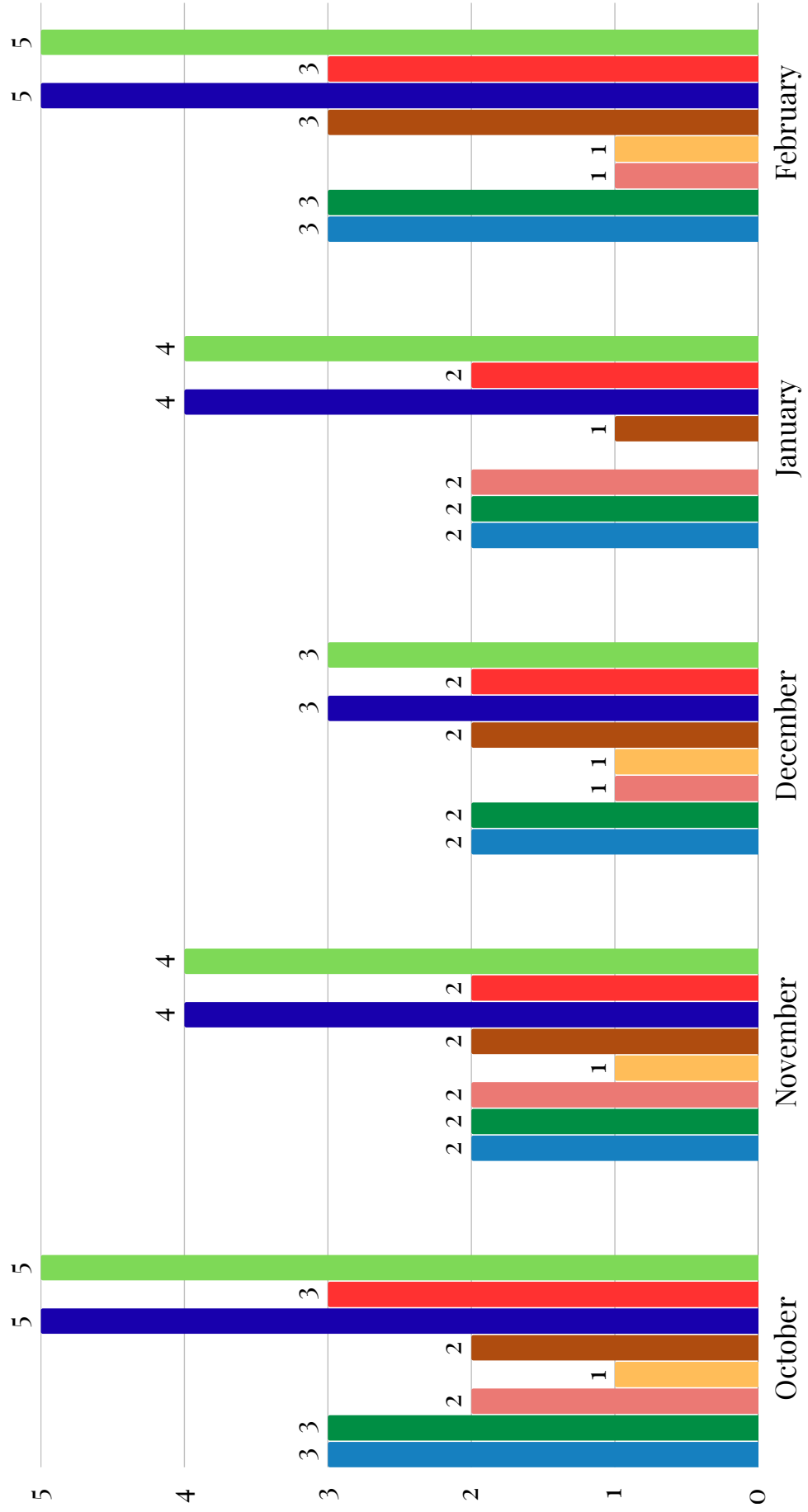
- Case Management
- Educational Support
- Employability Skills / Vocational Training
- Family Restorative Circle
- Formal Mental Health
- Informal Mental Health / Mentoring
- Referral
- Targeted Education / Skill Building
- Transition Services



## Escambia Connects

*Average Monthly Attendance for Program Services*

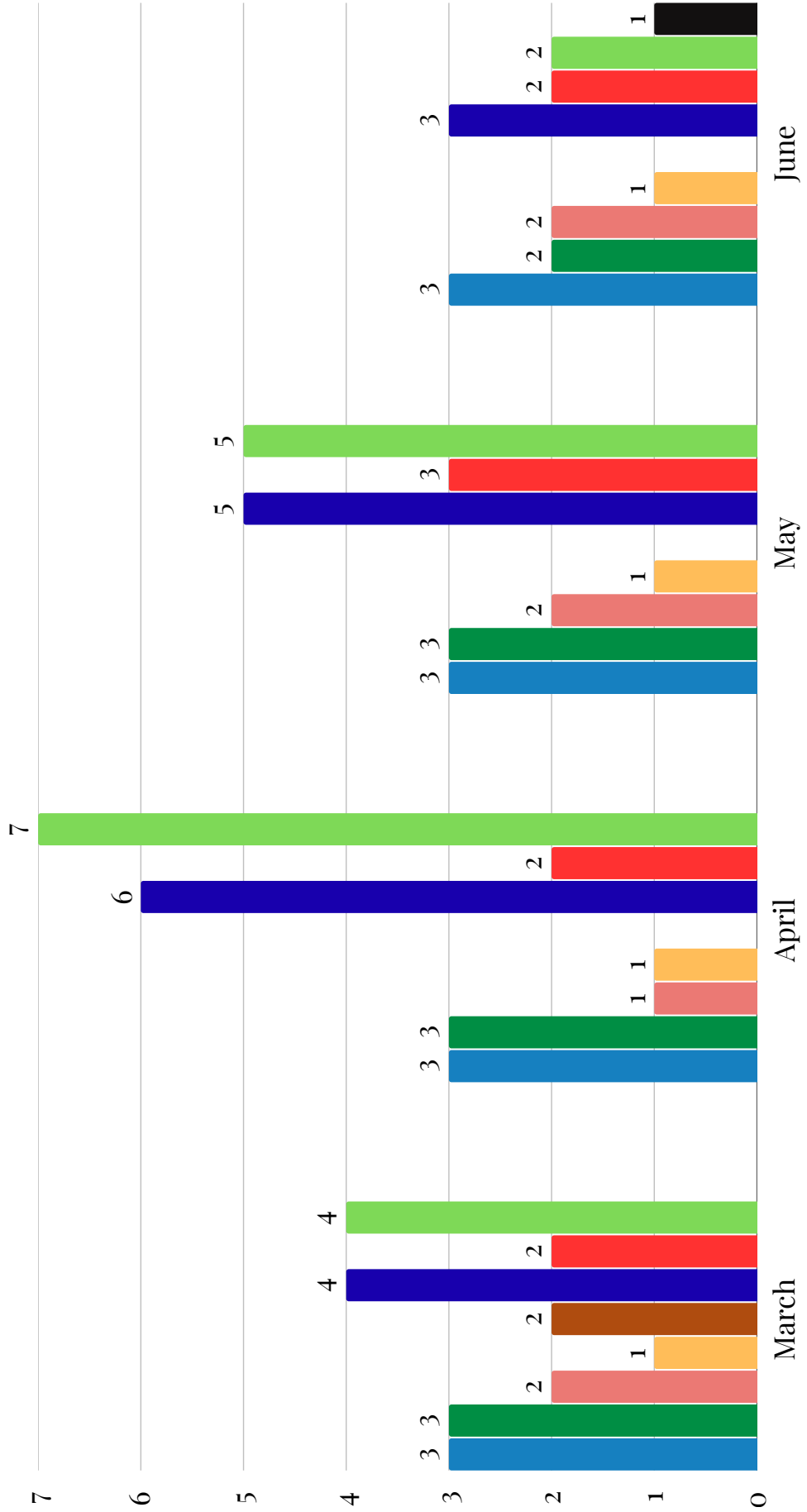
- Case Management
- Educational Support
- Employment Skills / Vocational Training
- Family Restorative Circle
- Formal Mental Health
- Informal Mental Health / Mentoring
- Referral
- Targeted Education / Skill Building
- Transition Services



**Escambia Connects**

*Average Monthly Attendance for Program Services*

- Case Management
- Family Restorative Circle
- Referral
- Educational Support
- Formal Mental Health
- Targeted Education / Skill Building
- Employability Skills / Vocational Training
- Informal Mental Health / Mentoring
- Transition Services



**Escambia Connects**

# Youths Left Behind

## *After-School Peer Empowerment Program*

### **Renewal Checklist**

#### **Program Performance & Service Delivery**

- ✓ Dosage of Services: Are participants receiving the intended frequency and duration of services?
- ✓ Consistency of Participation: What is the average number of participants accessing services consistently (e.g., weekly or monthly)?
- ✓ Attendance Trends: Are there patterns of drop-off or seasonal fluctuations in participation?

#### **Financial Review**

- ✓ Contracted vs. Reimbursed Dollars: Compare actual reimbursements to budgeted amounts.
- ✓ Spending Efficiency: Are funds being used effectively to support program goals?
- ✓ Two-Year Underspending Review:
  - Has the agency underspent for two consecutive years?
    - Recommendation: Team discussed reflecting their additional financial resources received outside of ECT.

#### **Outcome Evaluation**

- ✓ Data Outcomes: Are there measurable improvements in participant well-being, behavior, or engagement?
- ✓ Goal Alignment: Are outcomes aligned with the goals and objectives outlined in the original contract?
- ✓ Evaluation Tools: Are validated tools being used to assess mental health outcomes?

#### **Program Capacity & Quality**

- ✓ Staff Qualifications: Are staff trained in trauma-informed care and youth mental health?
- ✓ Program Adaptability: Has the program adapted to changing needs or feedback?
- ✓ Participant Responsiveness: Are services tailored to the individual needs of participants?

#### **Sustainability & Funding**

- ✓ In-Kind Contributions: Are there additional resources (e.g., volunteer hours, donated space)?
  - Discounted rent \$22,200.00
- ✓ Alternative Funding Sources: Has the agency pursued grants or other funding to supplement Trust dollars?
  - FPL: \$10,000 (education-focused) / Escambia County Sheriff Office SLET: \$10,000 annually
  - Navy Federal Credit Union: \$1,000 annually / Walmart: \$3,000–\$5,000 annually
  - Local Government: \$2,500 annually / North Pensacola Optimist Club: \$500 annually

#### **Compliance & Reporting**

- ✓ Timely Reporting: Are data and financial reports submitted on time and accurately?
- ✓ Contractual Compliance: Has the agency met all contractual obligations?

# Youths Left Behind

## *After-School Peer Empowerment Program*

### **Summary of Dosage and Services**

- YLB program participants provides access to mental health solutions and resources for disadvantaged children living in dismal situations.
- The After-School Peer Empowerment Program teaches children strategies for coping with stress and trauma, including mindfulness practices to help them stay calm and rational during negative life experiences. Program licensed therapist who volunteers and offers helpful suggestions and feedback to the participants, and who is there to decipher any warning signs of serious mental health conditions, impairments, or abuse. In this way, we can monitor the well-being of the children in these communities while providing support for their growth.
- We also encourage the children to discuss the program practices with their family members, so that they too may be actively involved. Through informative handouts we give the participants to take home and share with their family, we are able to extend our outreach into every home. We hope that each participant will inspire their family members to join them on their journey in order to create a stronger and more resilient community.
- The EBP of mindfulness-based interventions in group settings is our strategy for educating the children about how to resist making risky choices that can impair their future. The group meetings provide social settings that stimulate communication, cooperation, and connection. Knowing that they are not alone in the issues they face fosters that connection and helps them to engage in supportive discussions. Likewise, knowing that they have the full support of their peers, as well as the adult staff and volunteers, can embolden the participants to voice their opinions and concerns.
- Eight-week long course designed to inform adolescents about the opportunities that are available to them in a safe environment. The program operates after school with the intention of keeping the children occupied and supervised in order to prevent them from engaging in dangerous and criminal behavior.
- Program is offered on Tuesday afternoons from 5:30 pm - 7:30 pm in the clubhouse of the Silurian Pond Apartments in West Pensacola.

# Youths Left Behind

## *After-School Peer Empowerment Program*

### **Change of Scope**

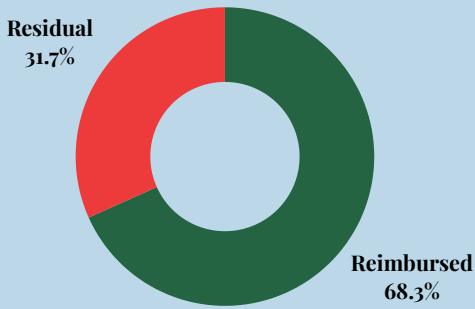
To better meet the evolving needs of children and families in the community, the team proposed an expansion of the Youths Left Behind (After School Peer Empowerment) Mental Health Program's geographic scope. This adjustment responds to increased demand from Escambia County participants residing outside the originally designated 32501 and 32505 zip codes, as well as a growing number of referrals from the Department of Juvenile Justice (DJJ). By extending services beyond the initial grant's zip code restrictions, Youths Left Behind can more effectively support underserved populations, enhance program accessibility, and ensure that high-impact services reach those who need them most. This strategic shift reflects a commitment to equity, responsiveness, and continuous improvement in service delivery.

- Proposed new number of Escambia County children and youth to be served by the organization during the grant period (Year 2): 100
- Proposed new participant age range (Year 2): 9-18 years old
- Proposed programmatic changes – Propose to serve the same number of participants with the ability to fill open slots with referrals from outside targeted geographical areas of 32501 and 32505, where there are identified needs for services for children in other areas of Escambia County with existing partnerships with DJJ, Department of Children and Families (DCF), and local public and private schools.



# Youths Left Behind

*After-School Peer Empowerment Program*



**Program Budget**  
**\$128,055.00**

**Total Expenditures**  
**\$87,416.86**

**Number Served**  
 (Proposed vs Actual)

**100 / 90**

**Projected Amount Per Participant**

**\$1,280.55**

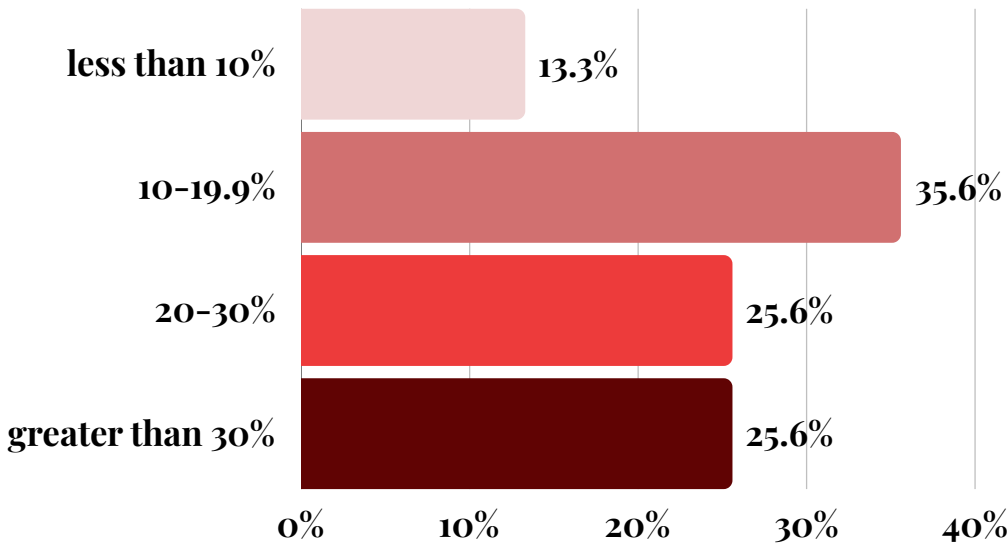
**Actual Amount Per Participant**

**\$971.30**

**Program Met Dosage Goal**

**Yes**

## Percent of Participants Living in High Poverty Census Tracts



*Most Participants Reside in Commission Districts 2 and 3*

*D3 = 58.9%*

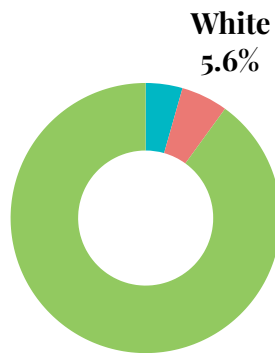
*D2 = 21.1%*

## Gender



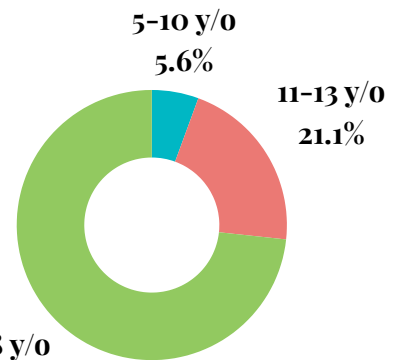
**Male**  
**100%**

## Race



**African American**  
**90%**

## Age Range

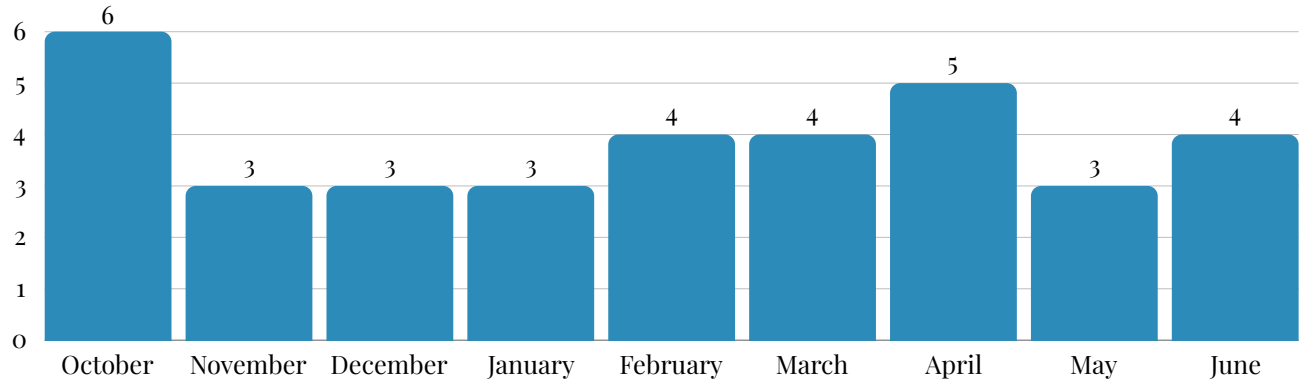


**14-18 y/o**  
**73.3%**

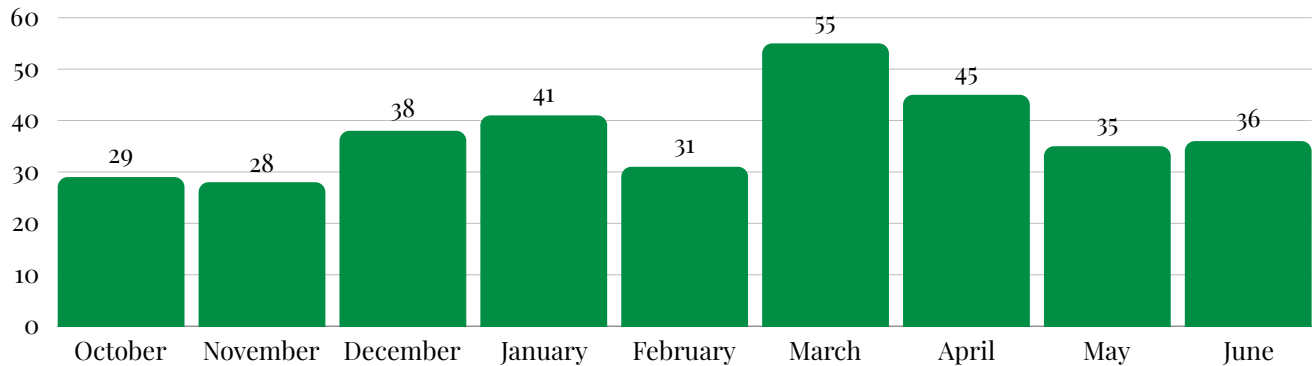
## Program Service - After-School Peer Empowerment Program

### Location - Silurian Pond Club House

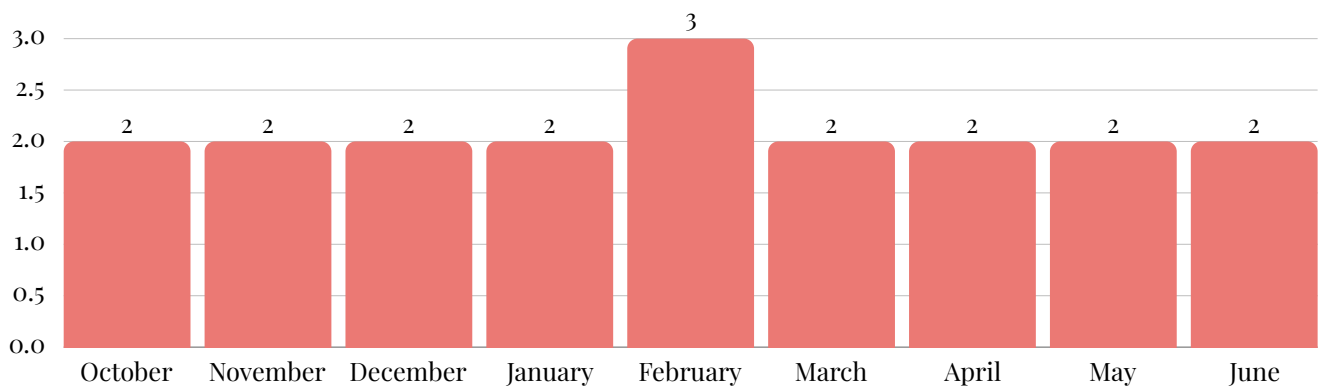
*Number of Days this Program Service is Offered Monthly*



*Number of Participants Attending this Program Service Monthly*



*Average Monthly Attendance for this Program Service*



# Mental Health Supports

## *Impacting the Community*

The following section highlights the impact programming is having on the youth and the community through participant success stories, letters for parents, mentor reports, and program highlights.

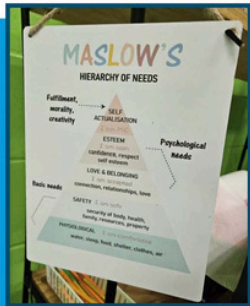
### Boys and Girls Club of the Emerald Coast - *Mind Time*



## Mind Time

Mental Health Program 2024.2025

### Positive Affirmations/Visual Cues Strategy in the Club Space



*\*Images of positive phrases/ideas in the Club's teen room space on North "H" Street.*



BOYS & GIRLS CLUBS OF THE EMERALD COAST

## MIND TIME



Mental wellness via nutrition: Pumpkin pie in a cup



Mental wellness via nutrition: Spanakopita pie made with spinach



Group counseling session

# Impacting the Community

## Lamplighter Academic and Mentoring Program - Project PRIDE

# PRIDE

STUDENT ATHLETE DEVELOPMENT AND SUPPORT PROGRAM

## DOMINIQUE HUGHLEY FINISHING WITH PRIDE



When Dominique entered his senior season, the odds were stacked against him. He had only one year of eligibility left, carried the weight of a discipline issue from his junior year, and started with a 1.97 GPA and a 14 composite ACT score. With no college offers and no family history of higher education, the path to graduation and beyond seemed uncertain.

Through his commitment to PRIDE and the support of our staff, coaches, and mentors, Dominique transformed his outlook and his future. Over the course of the spring, he consistently participated in PRIDE's academic check-ins, mentoring sessions, and team-building activities. He attended ACT prep workshops, leaned into study halls, and took full advantage of the guidance offered by PRIDE mentors.

By the end of the year, Dominique's hard work paid off. He not only improved his academics but also earned a football scholarship to Kentucky Christian University, making him the first member of his family to attend college. His growth reflects the core of what PRIDE is designed to achieve—building scholar-athletes who succeed on the field, in the classroom, and in life.

In his own words during our final session, Dominique shared:  
"This program helped me to realize that college is actually for me and that I can do anything I put my mind to. I'm thankful for the PRIDE staff and mentors for all of their help over the past two years."

Dominique is one of three PRIDE seniors entering college this fall as first-generation graduates—a milestone that not only changes their lives but reshapes the future of their families and communities.

# *Impacting the Community*

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## **New World Believers - H.O.O.P.S.**

### Zhara's Success Story

Zhara came to NWB HOOPS as a junior in high school after facing arrest. Initially, she struggled with behavioral issues, but through consistent support and mentorship, she began to make significant changes in her life. She remained committed to the program, and in May 2025, she graduated from Pensacola High School.

Her journey did not stop there. With the continued guidance of NWB HOOPS, Zhara successfully completed the FAFSA application and registered for college. She has been accepted to the University of West Florida, where she will begin classes next semester.

Zhara's transformation from a struggling high school student to a college-bound young adult exemplifies the mission and impact of NWB HOOPS.



### Aidan's Success Story

When Aidan first joined NWB HOOPS, he was shy and timid, but showed genuine enthusiasm for the employability component of the program. As he gradually became more comfortable, it became clear that he wanted to go further in developing his skills and opportunities.

Working closely with our Job Coach in the computer lab, Aidan learned how to create a professional résumé and conduct job searches. His excitement grew as he mastered these tools, and he eventually posted his résumé on Indeed.

Thanks to his hard work and persistence, Aidan was invited to interview with Chick-fil-A, marking a significant step forward in his career journey.

Aidan's growth from a reserved participant to a confident job seeker highlights the impact of NWB HOOPS' employability services and the value of building confidence through structured support.

# *Impacting the Community*

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## **Twin Oaks Juvenile Development - *Escambia Connects***

### Program Success Stories

Several youth gained employment at places such as McDonald's and Sam's Fun City. Several youth did not earn their GEDs with AMI but are taking the Stepping Stones Course to get their high school diploma (many of these youth will be complete within the next sixty days). One youth obtained his high school diploma. Two youth are making their professional boxing debut. Coach Larry Brown, boxing coach, verbalized that the youth attending his sessions are more focused and taking ownership towards their own development with boxing that Coach Brown relates to life. Two youth were successfully terminated from probation. Two youth were accepted into an Escambia County Internship Program.

### Mentor Reports (Coach Brown's Boxing Program)

Hey, good afternoon! I appreciate you reaching out. I've seen some extraordinarily positive changes in all of these young men since they started boxing.

Christian – He's really come out of his shell. At first, he was a bit reserved, but now you can see his confidence growing every time he steps in the gym. He's more vocal, engaged, and carries himself with a sense of pride. Boxing has helped him feel good about himself, and that self-belief is showing inside and outside of training.

Isaiah – He came in with a harder, quieter demeanor, but now he's developed a much more bubbly personality. He's opening up, connecting with others, and even taking the initiative to help out in class. His mindset has shifted, and you can tell he enjoys being part of the team and lifting others up.

Edward – Edward is something special. He's eager to learn and truly benefits from the tough, structured training. He's faced some serious challenges in his upbringing, and boxing gives him a healthy outlet to release that built-up energy and emotion. The discipline, accountability, and tough-love approach are helping reshape the way he thinks. He thrives in the group classes, often stepping up to support the other kids, and in our one-on-one sessions, I've gotten to see just how determined he is to grow and push past his struggles.

Overall Impact – Boxing is deeper than just throwing punches. It's teaching these kids discipline, confidence, and emotional control. For kids with ADHD, aggression, or even shyness, the sport helps regulate emotions and release positive chemicals in the brain like dopamine and serotonin, which boost mood and focus. The challenges they face in training prepare them for real-life situations, and beyond the physical aspect, showing them love, giving them encouragement, and holding them accountable is what truly shapes them.

I'm proud of the progress these young men are making, and I appreciate you trusting me with them. They're learning more than just boxing—they're learning how to handle life.

– Coach Brown

#NoBadDaysFitness

# Impacting the Community

## Youths Left Behind - After-School Peer Empowerment Program

### Letter from Parent

Hassan and Katrina Hills I would like to take the time out to say thank you, thank you, and thank you for a positive impact you have made on Akaylen's life. I am so glad that his mom enrolled him into The Youths Left Behind Program. When I tell you the positive and motivational programs that you all offer every week really helps the teenagers and others.

I can see a difference in Akaylen how he has matured tremendously since participating in the program. This program has taken Akaylen along with other youths to all types of activities where they might not have had a chance to go. They teach them how to be respectful, treat others, and how to be a productive positive teenager.

One activity that Akaylen was in really made me one proud grandma especially when he graduated from it and that was The Blazer Academy with the sheriff's department. This program shows our teenagers that all people aren't bad but only want the best for them in life.

Youths Left Behind is changing a lot of our teenage boys and girls for the better. The different speakers they each week show them that they can make it in life.

Thank you Hassan, Katrina, and your entire staff for such a successful program. Keep on striving for greatness.





**RESOLUTION 2025-14**

**A RESOLUTION OF THE ESCAMBIA CHILDREN'S TRUST AUTHORIZING THE EXECUTIVE DIRECTOR TO ENTER INTO AN AGREEMENT WITH THE EARLY LEARNING COALITION FOR CHILDREN IN ESCAMBIA COUNTY, FLORIDA.**

WHEREAS, the Escambia Children's Trust (the Trust), was created pursuant to Sec. 125.901, Florida Statutes; and

WHEREAS, the Trust has within its power and functions to provide such services for all children as the Trust determines are needed for the general welfare of the county; and

WHEREAS, the Trust entered into an agreement for services with Escambia County School Readiness Coalition DBA Early Learning Coalition of Escambia County (the Early Learning Coalition) commencing on October 1, 2023, and extending through September 30, 2025; and

WHEREAS, the Program Committee has recommended approval of Year 3 contract for services from October 1, 2025, through September 30, 2026 at the amount listed below:

ESCAMBIA COUNTY SCHOOL READINESS COALITION DBA EARLY LEARNING COALITION OF ESCAMBIA COUNTY	\$238,875.00
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AND WHEREAS, the total Year 3 funding is within the budgeted amount in the 2025-2026 fiscal year budget.

NOW THEREFORE, BE IT RESOLVED by the Escambia Children's Trust that the Board of Directors of the Trust does hereby authorize the Executive Director to enter into negotiations and a subsequent contract with the approved provider.

DULY ADOPTED in regular session, this the 10<sup>th</sup> day of September, A.D., 2025.

By: \_\_\_\_\_  
Dr. Rex Northup, Board Chair

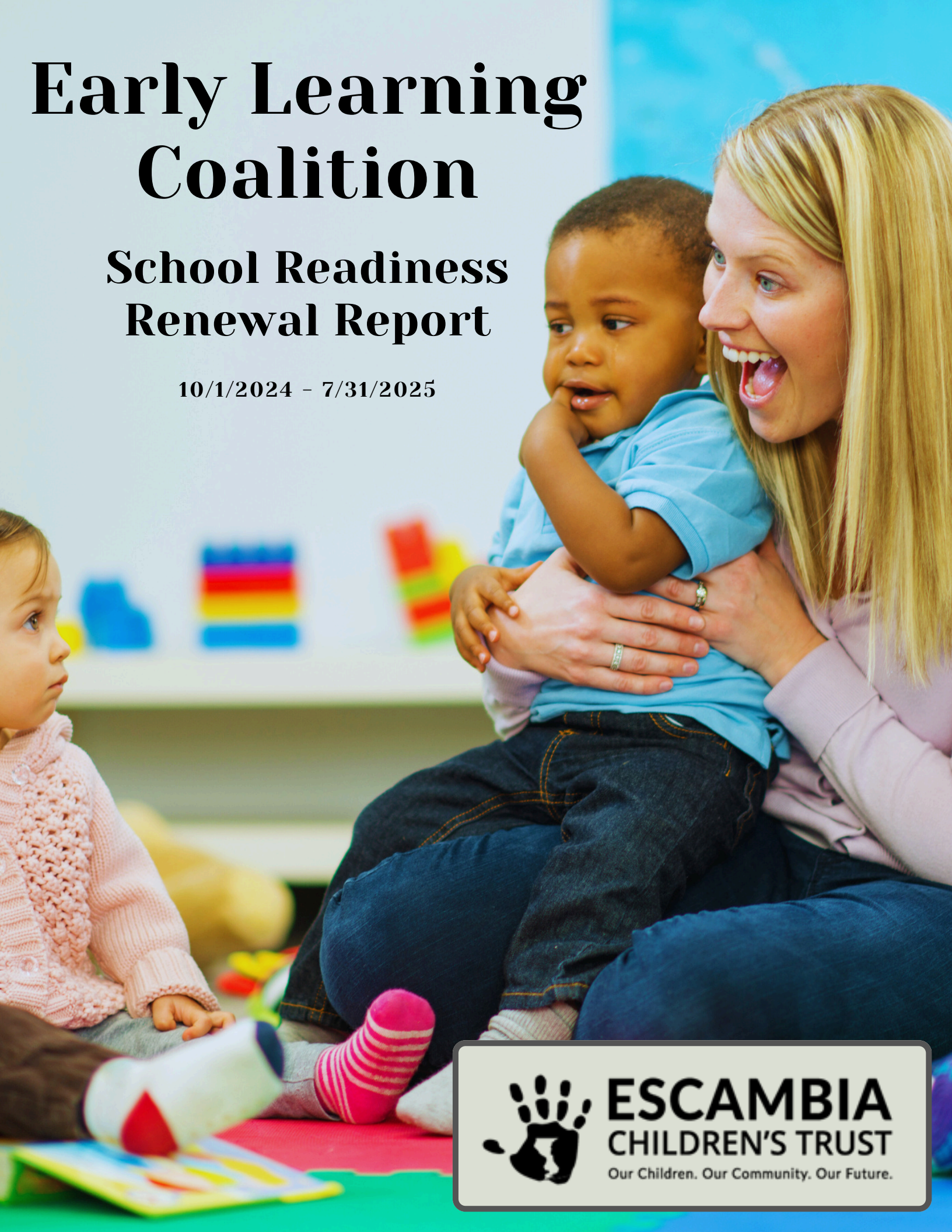
ATTEST: \_\_\_\_\_  
Lindsey Cannon, Executive Director

<b>Organization Name:</b>	<b>Escambia County School Readiness Coalition Inc</b>		
<b>Project Name:</b>	<b>School Readiness Match Program</b>		
<b>Project Budget Period: MM/DD/YY to MM/DD/YY</b>	<b>10/01/25 - 09/30/26</b>		
<b>Complete this form using MS Excel.</b>			
<ul style="list-style-type: none"> <li>• Submit the proposed project budget using this form <b>ONLY</b> along with your proposal narrative.</li> <li>• Include all revenue and expenses for the proposed project. Net income should equal zero (\$0).</li> <li>• If necessary, add line items to reflect all anticipated revenue and expenses.</li> </ul>			
	<b>Year 3 Original request</b>	<b>Year 3 New request</b>	<b>Change</b>
<b>Revenue</b>			
ECT Request	\$ 238,875.00	\$ 238,875.00	\$ -
State Funding Requiring Local Matching Funds	\$ 179,449.00	\$ 186,786.00	\$ 7,337.00
<b>Total Revenue</b>	<b>\$ 418,324.00</b>	<b>\$ 425,661.00</b>	<b>\$ 7,337.00</b>
<b>Expenses</b>			
Personnel (Salary and Wages)			\$ -
Benefits (Insurance, Retirement, Taxes, etc.)			\$ -
Legal Services			\$ -
Accounting & Auditing			\$ -
IT Services			\$ -
Other Professional Services/Contract labor			\$ -
Lease/Space Rental			\$ -
Utilities (elctricity, water, etc.)			\$ -
Telephone			\$ -
Internet			\$ -
Directors & Officers Insurance			\$ -
Liability Insurance			\$ -
Property Insurance			\$ -
Auto Insurance			\$ -
Staff Travel (Local, Out-of-County, etc.)			\$ -
Freight and Postage			\$ -
Printing & Binding			\$ -
Advertising and Marketing			\$ -
Office Supplies (Items < \$5,000)			\$ -
Subscriptions or Membership fees			\$ -
Software or Apps			\$ -
Professional Development			\$ -
Equipment (Items > \$5,000 each)			\$ -
Fingerprinting and Background checks			\$ -
Food and Snacks			\$ -
Client/Participant Transportation			\$ -
Sub-grants to Partner Organizations			\$ -
Participant incentives			\$ -
Building Maintenance			\$ -
Volunteer Training			\$ -
Program Supplies			\$ -
Vehicle Purchase			\$ -
Field Trips			\$ -
Direct Client Assistance			\$ -
Match Payments	238,875	238,875	\$ -
<b>Total Direct Expenses</b>	<b>\$ 238,875</b>	<b>\$ 238,875</b>	<b>\$ -</b>
<b>Indirect expenses (state % used)</b>	<b>\$ 179,449</b>	<b>\$ 186,786</b>	<b>\$ 7,337</b>
<b>Total Expenses</b>	<b>\$ 418,324</b>	<b>\$ 425,661</b>	<b>\$ 7,337</b>
<b>Net Income</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Early Learning Coalition

## School Readiness Renewal Report

10/1/2024 - 7/31/2025



**ESCAMBIA**  
**CHILDREN'S TRUST**

Our Children. Our Community. Our Future.

# Early Learning Coalition

## *Renewal Report Introduction*



### **Escambia Children’s Trust Mission and Purpose:**

The Escambia Children’s Trust (ECT) is a Children’s Services Council (CSC) that was established to invest in the well-being of children by maximizing resources and ensuring accountability. CSCs do not deliver services; instead, they invest in community provider programs which can demonstrate measurable desired outcomes through a competitive review and accountability process.

ECT provides additional success-based investments in programs to meet the critical needs of our children with evidence-based proven expanded and new programs. ECT also has trained, experienced staff to help coach existing service providers and their staff in creating systems and processes to establish programmatic success metrics and capture the data required to measure and report successes.

ECT is at a significant advantage in that it provides a sustainable revenue stream with a ten (10) year life that is controlled by an Escambia County organization. Its funding comes directly to the Trust and is not dependent upon fluctuating annual governmental appropriations or the strength of the economy, which is particularly important in unstable times like these when contributions to service providers can drop while demand for services increase.

### **ECT’s Funding Focus:**

ECT’s priorities were established by the Trust’s governing board with recommendations from the public, following a comprehensive assessment of countywide needs by an independent evaluator. Generally, funding has been targeted to improve outcomes in areas in which Escambia County ranks lower than the state and/or nation overall. Of specific concern in Escambia County, compared to Florida, are these statistics:

- Higher rate of infant deaths and deaths of children ages 5-9.
- Higher percentage of low-birthweight babies.
- Lower rate of Gold Seal (accredited) childcare programs.
- Lower rate of kindergarten readiness.
- Higher overall juvenile arrest rate of children under 18.
- Lowest ranking on the state child well-being index since the index debuted in 2016; in 2019, and 2022, Escambia ranked #45 out of 67 Florida counties.

*ECT's Funding Focus (cont.)*

General areas have emerged based on critical needs and service gaps in Escambia County. These areas are not listed in order of importance. Final funding decisions would be made by the Trust governing board with public input.

1. Children are Healthy
2. Children are Ready to Succeed in School and Life
3. Children are Safe and Protected from Abuse and Neglect
4. Children Have Supports to Help Them to Avoid Risky Behaviors

The data presented in this indicator report card represents an important update to the Needs Assessment published by the Escambia Children's Trust in September 2022. An indicator report card tracks and reports on key metrics related to child wellbeing and the effectiveness of programs and initiatives aimed at improving outcomes for children and families in our community. Here's why that matters:

- **Accountability:** An indicator report card holds the Escambia Children's Trust and partner organizations accountable to the community for achieving results and making a positive impact. By transparently tracking and sharing outcomes data, we are demonstrating our commitment to continuous improvement and responsible stewardship of resources.
- **Identifying Gaps and Needs:** Comparing indicators to baselines and benchmarks helps identify areas where additional support or different approaches may be needed to address ongoing disparities and gaps in child wellbeing. This guides strategic planning and resource allocation.
- **Measuring Progress:** Tracking indicators over time reveals trends and whether initiatives are moving the needle on improving child and family outcomes. This feedback guides course corrections and enhancements to programs and services.
- **Informing the Community:** Sharing indicator data keeps the community informed about the wellbeing of our children and efforts underway to support them. This awareness is important for maintaining public trust and support.

# Early Learning Coalition

## *Mission, Values and Program Description*



### **Mission**

To identify and meet the needs of children and families to lay the foundation for lifetime success by maximizing each child's potential, preparing children to enter school ready to learn, and helping families achieve economic self-sufficiency.

### **Values**

To support this mission, the Coalition upholds these values:

- Early learning programs shall prepare children for success in school.
- Early learning programs shall involve parents as their child's first teacher and support family skill-building,
- Early learning programs shall be an integrated and seamless system of services, implemented by the local coalition working with partnering agencies and programs.
- Early learning programs shall be coordinated, and public funding will be integrated to achieve effectiveness and efficiency.
- Early learning programs shall be supported in their efforts to expand professional development and promote program quality.

### **Core Early Learning Coalition Services to Eligible Families**

1. Financial assistance for childcare
  - School Readiness Program: This is the primary service, offering financial aid for early education and childcare costs for eligible low-income families. It helps parents remain in the workforce or attend school or training while their children are in quality care.
  - SR MAT: The School Readiness Match Program (SR MAT) extends eligibility for School Readiness to families with higher incomes using a combination of local and state matching funds.
  - Parental co-payments: Families receiving financial aid are typically required to pay a portion of the childcare costs based on their income and family size.
2. Voluntary Prekindergarten (VPK)
  - Free program: The ELC administers Florida's free VPK program for all 4-year-olds in the county, regardless of family income. The program aims to prepare children for kindergarten through curriculum-driven educational instruction.
  - Program options: Parents can choose from different VPK options, including:
    - School-year programs
    - Summer programs
    - Specialized Instructional Services (SIS) for children with special needs

*Core Early Learning Coalition Services to Eligible Families (cont.)*

3. Child Care Resource & Referral (CCRR)

- Information and referrals: This free service helps all families find quality and affordable childcare programs that meet their specific needs, such as location, hours, and educational focus.
- Community resource connection: CCRR specialists also connect families with other vital community resources, such as assistance for housing, food, medical care, and workforce support.

4. Child development and school readiness support

- *Screenings and assessments:* The ELC facilitates developmental and health screenings and assessments for children to identify their needs and ensure they are on track for kindergarten.
- *Parent resources:* Parents are provided with information on child development, early learning standards, and family well-being to help them support their child's learning at home.
- *Special needs services:* The ELC provides specialized services and support for children with special needs or those identified as at risk of abuse or neglect

**How the School Readiness Match Program (SR MAT) Works**

- Broader Eligibility:* The SR MAT program expands the income eligibility for the School Readiness Program.
- Financial Assistance:* It provides financial help for childcare expenses for families who qualify.
- Funding Source:* The program uses a combination of local funding and matching funds from the state.
- Goal:* The primary goal is to help parents become more financially self-sufficient and to ensure children are prepared for success in kindergarten.

**SRMAT Program Description**

Services were made available to children whose families do not qualify for the regular SR Program where the cap on income to get in was 150% of FPL. On average 70 children per day were served, enabling their parents to obtain and maintain employment. For the ELC Fiscal Year 2024-2025 (July 2024 - June 2025) 141 children from 104 families participated in the SRMAT Program for some portion of the year. Their combined earnings totaled over \$4.3 million.

Participant children and families were offered the full range of services that the childcare facility of their choice has to offer. Depending on their age they received age-appropriate early learning. Parents had 82 childcare providers to choose from ranging from large centers to family homes. The Coalition is prohibited from recommending one childcare provider over another, but we do assist parents in finding a facility that meets their needs and desires, using criteria they provide such a location, transportation, hours of operation, type of curriculum and other services offered.

The State requires for the School Readiness Match Program that the ELC obtain a \$1 for \$1 match for all State provided funds. The ELC requests that our local funder, the ECT, provide additional funding both to ensure that there is always have enough funding to meet the State \$1 for \$1 matching requirement

*SRMAT Program Description (cont.)*

regardless of how much the State allocates for this program at any given time; with the caveat that any funds awarded in excess of an exact 1 for 1 match can only be used by the ELC to provide SRMAT Program services to additional children. In 2024-2025 the state allocated \$179,449 to SRMAT. For the 2025-2026 the State initially allocated \$180,522, but they increased this amount in August 2025 to \$186,786.

A change occurred during the Fiscal Year, 2024-2025. The State no longer allows the ELC to reclassify children into the regular SR program as needed to allow new children/families to enter the SRMAT Program. As a result, the ELC is required to serve SRMAT children using only SRMAT funding. New children will only be enrolled in the program as the combined State and ECT funding allows.



# Meeting the Needs of the Community



*This section categorizes the 5 funded programs by the themes they are addressing.*

**The Coalitions' School Readiness (SR) Program covers all four Themes and 8 of 24 Escambia Children's Trust Core Indicators.**

## Theme 1

Oral Health and Childhood Obesity are addressed by ELC health screenings and education visits.

## Theme 2

Quality Child Care and Kindergarten Readiness are the foremost core objectives of the SR Program. 84 childcare providers are contracted to provide early learning and prepare children for school. All programs are assessed annually to ensure they meet quality standards.

## Theme 3

The Coalition is the State resource for providing childcare for Foster Care Placements. ELC facilities provide priority care and safe haven for Children with Verified Maltreatment and whose families are victims of Domestic Violence. The staff of every childcare provider and the ELC are mandatory reporters of suspected child abuse.

## Theme 4

Childhood Hunger is addressed as most children in the SR Program receive 1, 2 and sometimes 3 meals every day they are in care.

24 CORE INDICATORS			
Children Are Healthy Theme 1	Children Are Ready to Succeed in School and Life Theme 2	Children Are Safe and Protected From Abuse and Neglect Theme 3	Children Have Supports to Help Them Avoid Risky Behaviors Theme 4
Infant mortality	VPK participation	Substance-exposed newborns	Childhood hunger
Low birthweight babies	Quality child care	Foster care placements	Youth arrests
Prenatal care	Kindergarten readiness	Children with verified maltreatment	School suspensions
Teen pregnancy	Chronic absence	Domestic violence	School arrests & referrals to law enforcement
Oral health	3rd-grade reading		Youth mental health
Childhood obesity	Middle-grade math		Hospitalizations from mental disorders
Bacterial STD rate among children 0-18	High school graduation		

# School Readiness Program

## Summary of Findings



The Escambia County Early Learning Coalition is dedicated to giving every child the best possible start in life. The upcoming School Readiness Renewal Report will provide a clear picture of how the programs are supporting children, families, and early learning providers across our community.

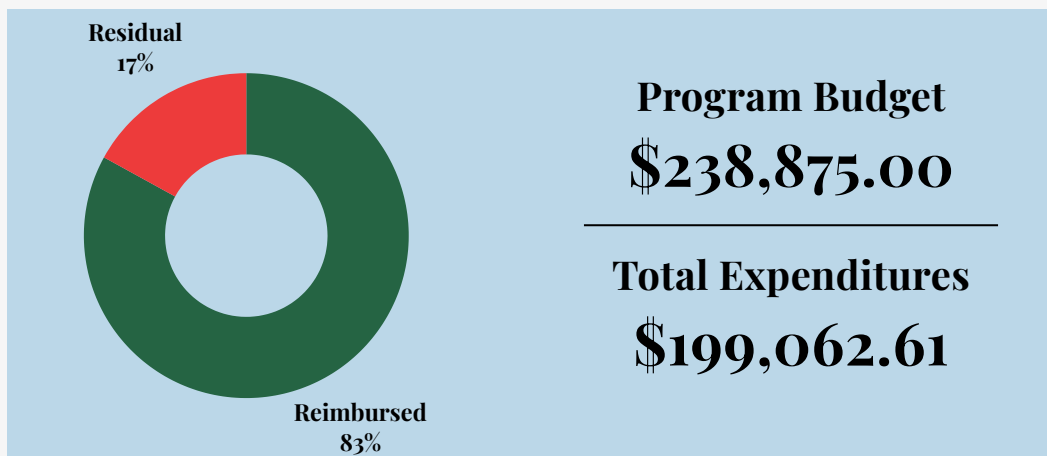
This report will highlight key achievements—such as expanded access to quality care, strong partnerships with providers, and effective use of resources. Beyond numbers and compliance, it tells the story of how early investments are shaping brighter futures for children in Escambia County.

As we review these findings, we are reminded that school readiness is more than preparation for kindergarten, it is the foundation for lifelong learning and success. Together, we are building that foundation for every child, every family, and our entire community.



# Early Learning Coalition of Escambia County

*School Readiness Renewal Report: 10/1/2024 - 7/31/2025*



*ELC anticipates serving an average of 70 children daily and a minimum 100 children from Escambia County over the grant period of 10/1/2024 - 9/30/2025*

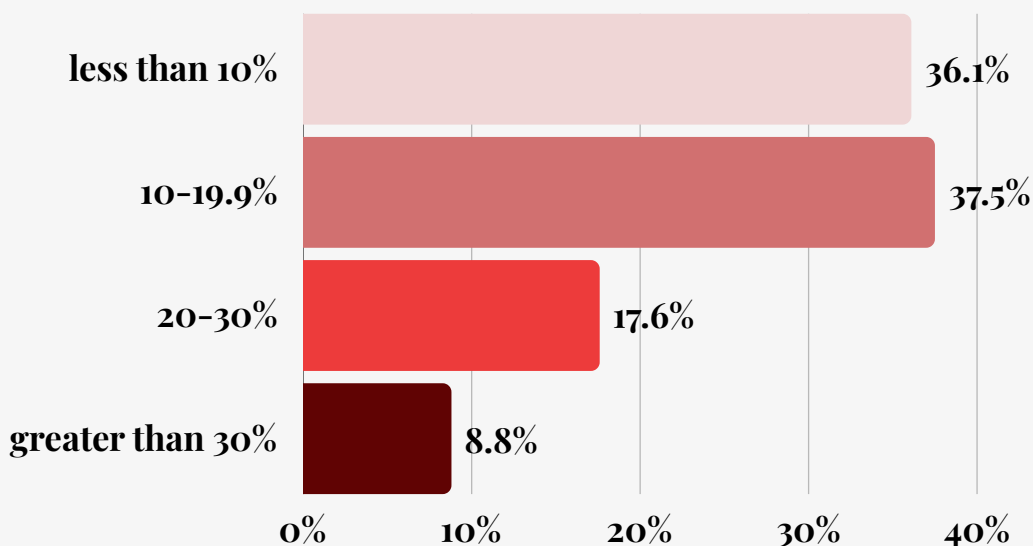
**Average Number of Children Served Monthly**

**58**

**Total Number of Children Served**

**136**

## Percent of Participants Living in High Poverty Census Tracts



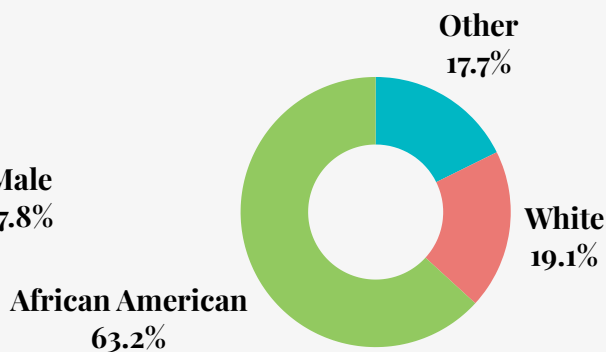
**92.6%**

*of Participants Come from Single Parent Households*

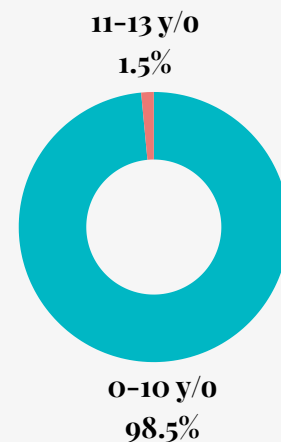
## Gender



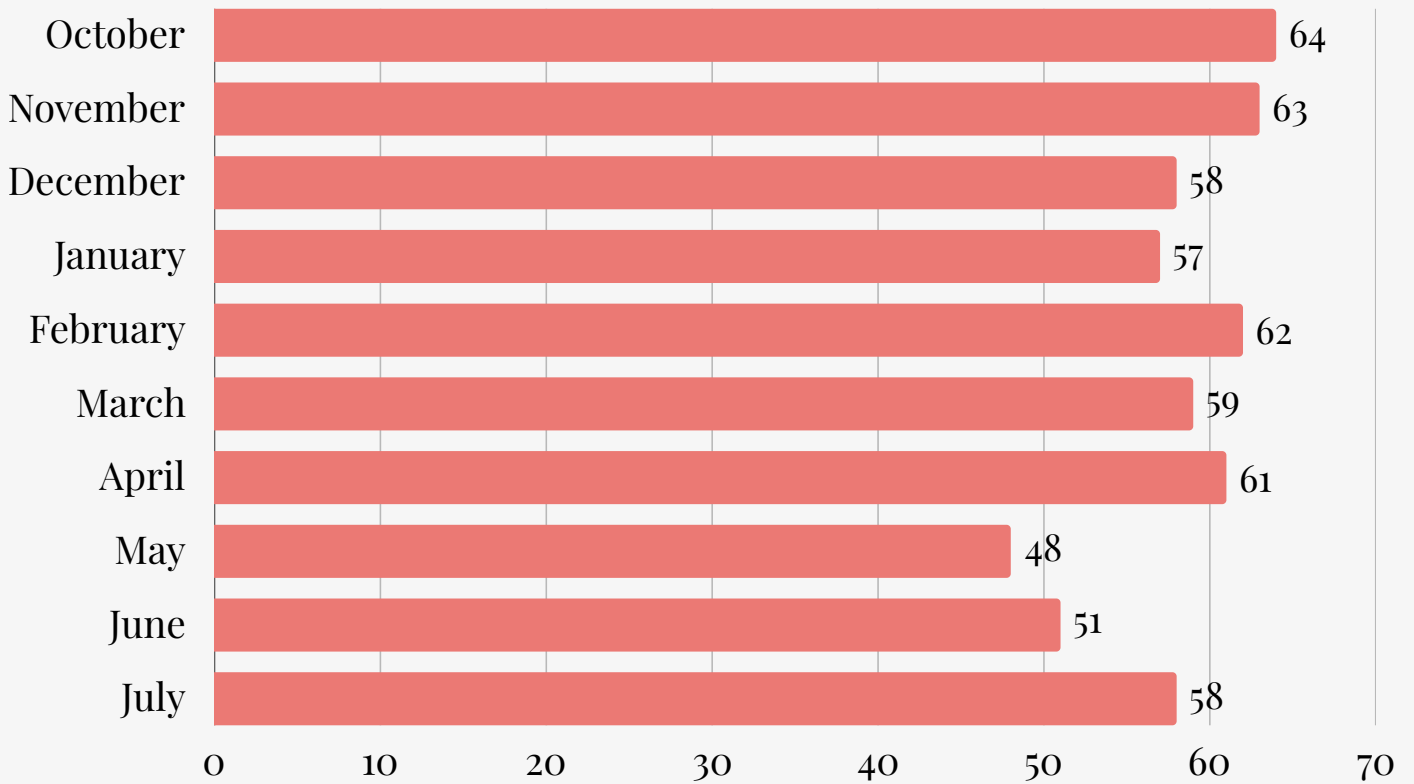
## Race



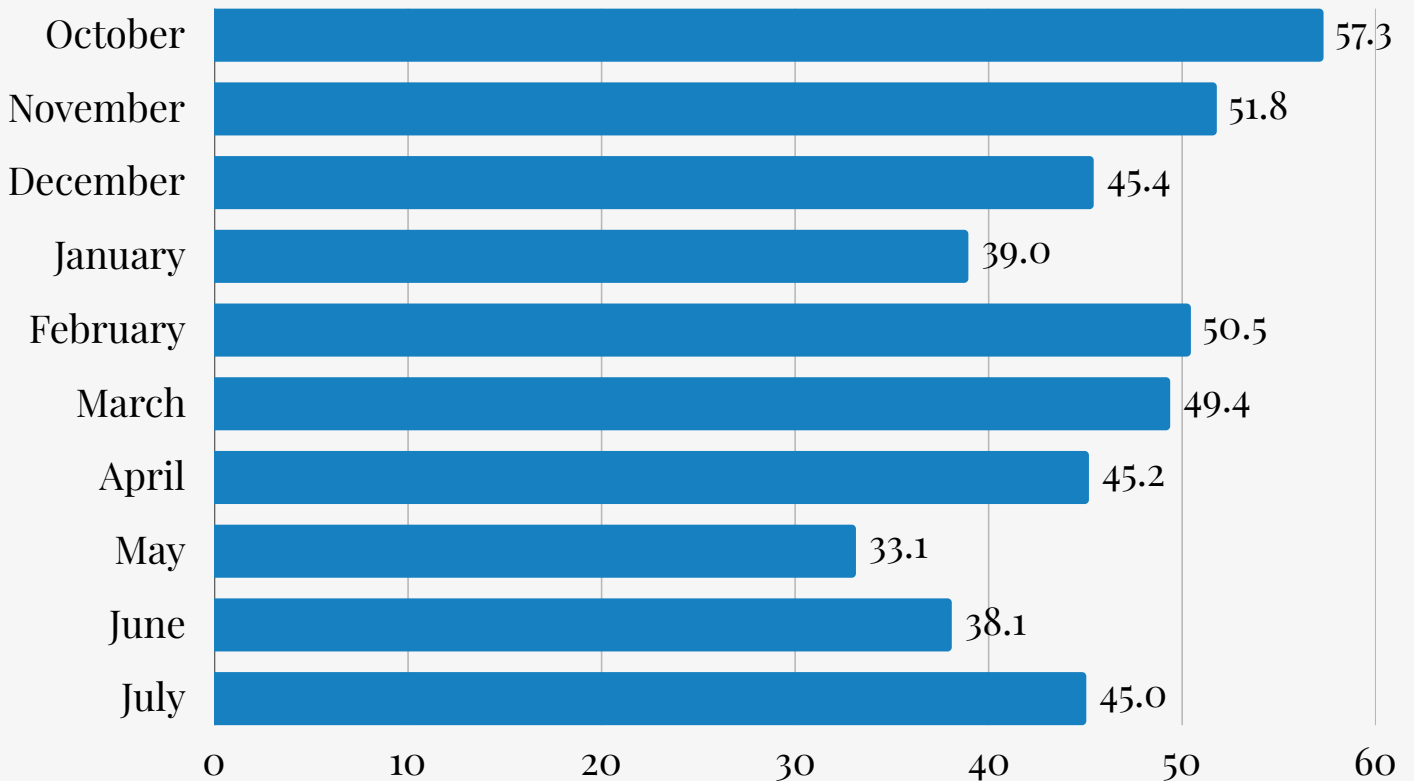
## Age Range



**Number of Children Served Monthly in School Readiness Program**

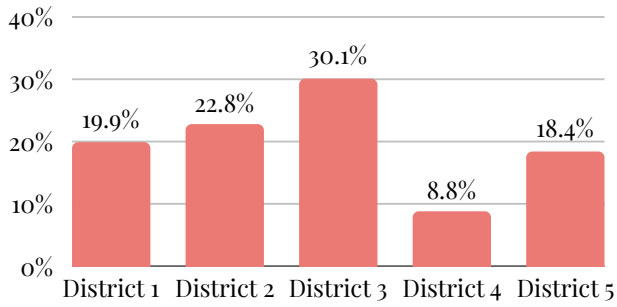


**Average Number of Daily Attendees per Month**



*136 Children Served by  
43 Child Care Providers  
Across Escambia County*

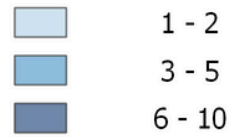
**Percent of School Readiness Participants  
Residing in each Commission District**



**Children Served  
Through ELC's  
School Readiness  
Program**

10/1/2024 - 7/31/2025

Number of  
Participants per  
Census Tract



● Center Locations

