ESCAMBIA
CHILDREN'S TRUST
Our Children. Our Community. Our Future.

TRIM Public Meeting

September 21, 2026
5:01PM

Escambia Children's Trust

County Board Chambers, First Floor
221 Palafox Place

Virtual – MyEscambia.com

(850) 475-4984

Escambia Children's Trust Board of Directors Meeting

Final TRIM Public Hearing

September 21, 2026, at 5:01 PM

Open to the public at 221 Palafox Place, Pensacola, 32502

Agenda

1. Call to Order
2. Roll Call.
3. Open Public Hearing on Final Millage Rate for 2026-2027 Fiscal Year.
4. Board Discussion on presented millage rate(s).
5. Announcement of Final Millage Rate
   a. Name of Taxing Authority: Escambia Children's Trust
      1. Millage rate of .3661
         a. Final operating millage rate of .3661 is a 0.00% Increase Over rolled-back rate of .3661
         b. Final Millage Rate:
            1. Operating Millage Rate of .3661
            2. Total Millage Rate of .3661
6. Reading of the Resolution by Title Only.
7. Comments from the Public.
8. Close Public Hearing on Final Millage Rate for 2026-2027 Fiscal Year.
9. Comments from the Board.
10. Adoption of the Resolution Adopting the Final Millage Rate for 2026-2027 Fiscal Year
    Recommendation: The Finance and Operations Committee recommends the Board approve Resolution 2026-25 Final Millage.
11. Roll Call Vote.
12. Open Public Hearing on Final budget for 2026-2027 Fiscal Year.
13. Reading of Resolution, by Title Only, Adopting the Final Budget for 2026-2027 Fiscal Year.
14. Comments from the Public.
15. Close Public Hearing on 2026-2027 Budget.
16. Comments from the Board.
17. Adoption of Resolution Adopting the Proposed Budget for 2026-2027 Fiscal Year

Recommendation: The Finance and Operations Committee recommends the Board approve Resolution 2026-26, Final Budget

18. Roll Call Vote.

19. Motion to Adjourn.

ESCAMBIA
CHILDREN'S TRUST
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RESOLUTION 2026-25

A RESOLUTION OF THE ESCAMBIA CHILDREN'S TRUST ADOPTING THE FINAL MILLAGE RATE TO BE LEVIED FOR THE 2026 TAX YEAR; AND DECLARING THE PERCENTAGE CHANGE IN THE PROPERTY TAX LEVY AS DEFINED UNDER FLORIDA STATUTES, SECTION 200.065

WHEREAS, pursuant to Chapter 200.065, Florida Statutes, and Escambia County Ordinance No.: 2020-22, the Escambia Children's Trust, of Escambia County, Florida held the first public hearing to consider the proposed Millage Rate to be levied for the 2026 tax year in order to raise sufficient revenues for the fiscal year ending September 30, 2027.

NOW, THEREFORE, BE IT RESOLVED BY THE ESCAMBIA CHILDREN'S TRUST, OF ESCAMBIA COUNTY, FLORIDA:

SECTION 1. That the final millage rate to be levied in order to produce sufficient ad valorem taxation revenue which when combined with other projected General Fund revenues will be adequate to pay the appropriations in the budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027, shall be:

Operating Millage Rate	0.3661
Total Millage Rate	0.3661

SECTION 2. The Final operating millage rate of 0.3661 will result in a property tax increase of 0% over the rolled-back rate of 0.3661 computed according to the procedures set forth under Chapter 200.065, Florida Statutes.

DULY ADOPTED in regular session, this 21st day September, A.D., 2026.

ESCAMBIA CHILDREN'S TRUST

By: ________________________________ ATTEST:____________________________

Rex Northup, M.D.
Board Chair

Keith Leonard
Board Member

ESCAMBIA
CHILDREN'S TRUST
Our Children. Our Community. Our Future.

RESOLUTION 2026-26

A RESOLUTION OF ESCAMBIA CHILDREN'S TRUST, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2026-2027.

WHEREAS, the Escambia Children's Trust, of Escambia County, Florida has received and examined the Final budget for the fiscal year 2026-2027; and

WHEREAS, said Final budget has been prepared in accordance with Section 200.065, Florida Statutes, and Escambia County Ordinance No.: 2020-22, and is necessary for the continuation of the activities of the Escambia Children's Trust.

NOW, THEREFORE, BE IT RESOLVED BY THE ESCAMBIA CHILDREN'S TRUST, OF ESCAMBIA COUNTY, FLORIDA:

SECTION 1. That the Final budget for the fiscal year 2026-2027, attached hereto, is hereby approved, and adopted.

DULY ADOPTED in regular session, this 21st day September, A.D., 2026.

ESCAMBIA CHILDREN'S TRUST

By: ________________________________ ATTEST:___________________________

Rex Northup M.D.
Board Chair

Keith Leonard
Board Member

Escambia Children's Trust
FY 2026-2027
October 1, 2026 - September 30, 2027
Preliminary budget summary

Estimated Revenues	26/27 preliminary budget	25/26 Budget - Amendment 2	Difference
Ad Valorem Taxes Millage rate of .3661 (at 96% to allow for uncollectable)	$12,135,672	$12,117,085	$ 18,587
Interest income	$720,000	$866,862	$ (146,862)
Total Revenues	**$12,855,672**	**$12,983,947.00**	$ (128,275)
Expenditures			
Financial and Administrative			
Tax Collector Fee @ 2.5% of taxes collected	$182,035	$181,794	$ 241
Accounting & Auditing	$28,887	$28,914	$ (27)
Special District Fees	$175	$175	$ -
Bank Fees	$10,800	$8,830	$ 1,970
Total Financial and Administrative	$221,897	$219,713.00	$ 2,184
Operating Expenditures			
Employee Salaries and Benefits	$793,268	$753,711	$ 39,557
Contracted Professional Services	$319,474	$196,465	$ 123,009
Occupancy	$43,575	$41,930	$ 1,645
Insurance	$24,423	$26,525	$ (2,102)
Software	$135,000	$88,093	$ 46,907
Other Operating	$222,080.00	$176,490.00	$ 45,590
Total Operating Expenditures	$1,537,820	$1,283,214	$254,606
Grants and Aids			
Program Funding	$10,489,171	$10,875,166	$ (385,995)
Total Grants and Aids	$ 10,489,171.00	$10,875,166	$ (385,995.00)
Total Expenditures	$12,248,888	$12,378,093	$ (129,205)
Reserves (5% of taxes collected)	$606,784	$ 605,854.00	$ 930
Total Expenditures, Reserves, and Fund Balance	$12,855,672	$ 12,983,947.00	$ (128,275)
	$0		

Escambia Children's Trust								
October 1, 2026 - September 30, 2027								
Preliminary Budget								
Fund	Category	Object	GL	Function		26-27 Preliminary Budget	25-26 2nd Amended budget	Proposed Changes
4000	311	30	3110	10	Ad Valorem Taxes (at 96% to allow for uncollectable)	$12,135,672	$12,117,085	$ 18,587
4000	361	30	3610	10	Interest income	$720,000	$866,862	$ (146,862)
					Total Revenue	**$12,855,672**	**$ 12,983,947**	$ (128,275)
Finance and Admin								
4000	513	30	5201	10	Accounting & Auditing	$10,655	$11,261	$ (606)
4000	513	30	5201	20	Accounting & Auditing	$18,232	$17,653	$ 579
4000	513	30	5900	10	Tax Collector Fee @ 1.5% of taxes collected	$182,035	$181,794	$ 241
4000	513	30	5910	10	Bank fees	$10,800	$8,830	$ 1,970
4000	513	30	5940	10	Special District Fees	$175	$175	$ -
Employee Salaries and Benefits								
4000	564	10	5000	10	Executive Salaries	$130,000	$130,000	$ -
4000	564	10	5010	10	Regular Salaries & Wages	$267,813	$268,385	$ (572)
4000	564	10	5010	20	Regular Salaries & Wages	$266,535	$239,475	$ 27,060
4000	564	10	5100	10	FICA & Unemployment Taxes	$30,433	$30,476	$ (43)
4000	564	10	5100	20	FICA & Unemployment Taxes	$20,390	$18,320	$ 2,070
4000	564	10	5101	10	Retirement Contribution (5%)	$19,891	$19,919	$ (28)
4000	564	10	5101	20	Retirement Contribution (5%)	$13,327	$11,974	$ 1,353
4000	564	10	5102	10	Life and Health Insurance	$39,456	$32,725	$ 6,731
4000	564	10	5102	20	Life and Health Insurance	$1,038	$1,004	$ 34
4000	564	10	5103	10	Workers Comp	$578	$895	$ (317)
4000	564	10	5103	20	Workers Comp	$387	$538	$ (151)
Contracted Professional Services								
4000	564	30	5200	10	Legal Services	$60,000	$70,000	$ (10,000)
4000	564	30	5200	20	Legal Services	$30,000	$42,815	$ (12,815)
4000	564	30	5202	10	Information Technology	$9,360	$10,500	$ (1,140)
4000	564	30	5202	20	Information Technology	$7,114	$6,000	$ 1,114
4000	564	30	5203	10	Other Professional Services	$8,000	$7,150	$ 850
4000	564	30	5203	20	Other Professional Services	$205,000	$60,000	$ 145,000
Other Operating								
4000	564	30	5300	10	Car allowance	$3,900	$3,900	$ -
4000	564	30	5301	10	Other Travel	$10,000	$9,230	$ 770
4000	564	30	5301	20	Other Travel	$12,900	$8,770	$ 4,130
4000	564	30	5302	10	Vehicle Maintenance	$1,000	$3,950	$ (2,950)
4000	564	30	5302	20	Vehicle Maintenance	$1,000	$3,950	$ (2,950)
4000	564	30	5401	10	Telephone	$3,180	$3,428	$ (248)
4000	564	30	5401	20	Telephone	$2,400	$2,255	$ 145
4000	564	30	5402	10	Website Administration	$1,000	$1,000	$ -
4000	564	30	5402	20	Website Administration	$100	$100	$ -
4000	564	30	5500	10	Freight & Postage	$3,500	$3,500	$ -
4000	564	30	5500	20	Freight & Postage	$250	$100	$ 150
4000	564	30	5600	10	Rent	$24,430	$27,610	$ (3,180)
4000	564	30	5600	20	Rent	$19,145	$14,320	$ 4,825
4000	564	30	5700	10	Directors & Officers Insurance	$13,715	$16,500	$ (2,785)
4000	564	30	5701	10	Liability Insurance	$9,708	$8,825	$ 883
4000	564	30	5702	10	Property Insurance	$0	$0	$ -
4000	564	30	5703	10	Surety Bond	$1,000	$1,200	$ (200)
4000	564	30	5800	10	Printing & Binding	$3,500	$3,500	$ -
4000	564	30	5810	10	Promotional Activities	$20,000	$20,000	$ -
4000	564	30	5810	20	Promotional Activities	$2,000	$2,000	$ -
4000	564	30	5820	10	Other Current Charges	$300	$300	$ -
4000	564	30	5820	20	Other Current Charges	$300	$300	$ -
4000	564	30	5830	10	Office Supplies	$6,000	$6,000	$ -
4000	564	30	5830	20	Office Supplies	$3,500	$5,500	$ (2,000)
4000	564	30	5841	10	Software	$19,832	$23,705	$ (3,873)
4000	564	30	5841	20	Software	$115,168	$64,295	$ 50,873

Escambia Children's Trust								
October 1, 2026 - September 30, 2027								
Preliminary Budget								
Fund	Category	Object	GL	Function		26-27 Preliminary Budget	25-26 2nd Amended budget	Proposed Changes
4000	564	30	5843	10	Books, Publications, Subscriptions, & Memberships	$16,057	$17,900	$ (1,843)
4000	564	30	5843	20	Books, Publications, Subscriptions, & Memberships	$10,763	$49,100	$ (38,337)
4000	564	30	5850	10	Training - ECT Internal	$3,730	$11,370	$ (7,640)
4000	564	30	5850	20	Training - ECT Internal	$3,700	$3,770	$ (70)
4000	564	30	5851	20	Training - External	$110,000	$9,900	$ 100,100
4000	564	30	6000	10	Capital Outlays	$1,500	$3,000	$ (1,500)
4000	564	30	6000	20	Capital Outlays	$1,500	$3,760	$ (2,260)
4000	564	80	7000	20	Grants and Aids to Programs	$10,492,591	$10,875,166	$ (382,575)
						$12,248,888	**$ 12,378,093**	**$ (129,205.00)**
					Reserves (5% of taxes collected)	$606,784	$ 605,854	$ 930
						$12,855,672	**$ 12,983,947**	**$ (128,275)**
						$0	$ -	$ -

CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2026	County : Escambia
Principal Authority : Escambia Childrens Trust	Taxing Authority : Escambia Childrens Trust - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	$	30,333,583,329		(1)
2.	Current year taxable value of personal property for operating purposes	$	4,163,342,388		(2)
3.	Current year taxable value of centrally assessed property for operating purposes	$	32,777,979		(3)
4.	Current year gross taxable value for operating purposes *(Line 1 plus Line 2 plus Line 3)*	$	34,529,703,696		(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	$	308,772,050		(5)
6.	Current year adjusted taxable value *(Line 4 minus Line 5)*	$	34,220,931,646		(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	$	32,986,150,154		(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☐ YES	☑ NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, *Certification of Voted Debt Millage* forms attached. If none, enter 0	☐ YES	☑ NO	Number 0	(9)

SIGN HERE	**Property Appraiser Certification**	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 6/30/2026 5:57:45 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy *(If prior year millage was adjusted then use adjusted millage from Form DR-422)*		0.3798 per $1,000	(10)
11.	Prior year ad valorem proceeds *(Line 7 multiplied by Line 10, divided by 1,000)*	$	12,528,140	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value *(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)*	$	-0-	(12)
13.	Adjusted prior year ad valorem proceeds *(Line 11 minus Line 12)*	$	12,528,140	(13)
14.	Dedicated increment value, if any *(Sum of either Line 6b or Line 7e for all DR-420TIF forms)*	$	-0-	(14)
15.	Adjusted current year taxable value *(Line 6 minus Line 14)*	$	34,220,931,646	(15)
16.	Current year rolled-back rate *(Line 13 divided by Line 15, multiplied by 1,000)*		0.3661 per $1000	(16)
17.	Current year proposed operating millage rate		0.3661 per $1000	(17)
18.	Total taxes to be levied at proposed millage rate *(Line 17 multiplied by Line 4, divided by 1,000)*	$	12,641,325	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	☐ County ☐ Municipality	☑ Independent Special District ☐ Water Management District	(19)
20.	Applicable taxing authority (check one)	☑ Principal Authority ☐ MSTU	☐ Dependent Special District ☐ Water Management District Basin	(20)
21.	Is millage levied in more than one county? (check one)	☐ Yes	☑ No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs STOP **STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. *(The sum of Line 13 from all DR-420 forms)*	$ 12,528,140	(22)
23.	Current year aggregate rolled-back rate *(Line 22 divided by Line 15, multiplied by 1,000)*	0.3661 per $1,000	(23)
24.	Current year aggregate rolled-back taxes *(Line 4 multiplied by Line 23, divided by 1,000)*	$ 12,641,325	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. *(The sum of Line 18 from all DR-420 forms)*	$ 12,641,325	(25)
26.	Current year proposed aggregate millage rate *(Line 25 divided by Line 4, multiplied by 1,000)*	0.3661 per $1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate *(Line 26 divided by Line 23, **minus 1**, multiplied by 100)*	-0- %	(27)

First public budget hearing	Date : 9/16/2026	Time : 5:01 PM CST	Place : 221 Palafox Place Pensacola 32502

S I G N H E R E

Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date : 7/1/2026 11:25:44 AM
Title : Lindsey Cannon - Executive Director	Contact Name and Contact Title : Lindsey Cannon - Executive Director
Mailing Address : 1000 College Boulevard, Building 26, Second Floor	Physical Address : 1000 College Boulevard, Building 26, Second Floor Pensacola Florida 32504
City, State, Zip : Pensacola Florida 32504	Phone Number : (850) 475-4981 / Fax Number :

Instructions on page 3

CERTIFICATION OF TAXABLE VALUE
INSTRUCTIONS

"Principal Authority" is a county, municipality, or independent special district (including water management districts).

"Taxing Authority" is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

Each taxing authority must submit to their property appraiser a DR-420 and the following forms, as applicable:

- DR-420TIF, Tax Increment Adjustment Worksheet
- DR-420DEBT, Certification of Voted Debt Millage
- DR-420MM-P, Maximum Millage Levy Calculation - Preliminary Disclosure

Section I: Property Appraiser

Use this DR-420 form for all taxing authorities except school districts. Complete Section I, Lines 1 through 9, for each county, municipality, independent special district, dependent special district, MSTU, and multicounty taxing authority. Enter only taxable values that apply to the taxing authority indicated. Use a separate form for the principal authority and each dependent district, MSTU and water management district basin.

Line 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 163.387 (2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check "Yes" if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms attached for the taxing authority on Line 8. Enter 0 if none.

Line 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service millage (s.12, Article VII, State Constitution) or a levy voted for two years or less (s. 9(b), Article VII, State Constitution).

Check "Yes" if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and the accompanying forms, immediately send the original to:

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

Section II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. "Dependent special district" (ss. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

"Independent special district" (ss. 200.001(8)(e) and 189.403 (3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

"Non-voted millage" is any millage not defined as a "voted millage" in s. 200.001(8)(f), F.S.

Lines 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14, carry forward values from the DR-420TIF forms.

Line 24

Include only those levies derived from millage rates.

FLORIDA
DEPARTMENT OF REVENUE

MAXIMUM MILLAGE LEVY CALCULATION
PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

Year: 2026	County: Escambia
Principal Authority Name: Escambia Childrens Trust	Taxing Authority Name: Escambia Childrens Trust - Operating

1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes	☑ No	(1)
	IF YES, STOP *STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.*			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.3661	per $1,000	(2)
	Calculate maximum millage levy			
3.	Majority vote maximum millage rate allowed *(Enter rolled-back rate from line 2)*	0.3661	per $1,000	(3)
4.	Two-thirds vote maximum millage rate allowed *(Multiply Line 3 by 1.10)*	0.4027	per $1,000	(4)
5.	Current year proposed millage rate (See page 3 for Instructions)	0.3661	per $1,000	(5)
6.	**Minimum vote required to levy proposed millage:** (Check one)			(6)
☑	a. Majority vote of the governing body: Check here if Line 5 is less than or equal to Line 3. The maximum millage rate is equal to the rolled-back rate. *Enter Line 3 on Line 7.*			
☐	b. Two-thirds vote of governing body: Check here if Line 5 is less than or equal to Line 4, but greater than Line 3. The maximum millage rate is equal to proposed rate. *Enter Line 5 on Line 7.*			
☐	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 5 is greater than Line 4. The maximum millage rate is equal to the proposed rate. *Enter Line 5 on Line 7.*			
☐	d. Referendum: The maximum millage rate is equal to the proposed rate. *Enter Line 5 on Line 7.*			
7.	The selection on Line 6 allows a maximum millage rate of *(Enter rate indicated by choice on Line 6)*	0.3661	per $1,000	(7)
8.	Current year gross taxable value from Current Year Form DR-420, Line 4	$ 34,529,703,696		(8)
9.	Current year proposed taxes *(Line 5 multiplied by Line 8, divided by 1,000)*	$ 12,641,325		(9)
10.	Total taxes levied at the maximum millage rate *(Line 7 multiplied by Line 8, divided by 1,000)*	$ 12,641,325		(10)
	DEPENDENT SPECIAL DISTRICTS AND MUNICIPAL SERVICE TAXING UNITS (MSTUs) STOP ***STOP HERE. SIGN AND SUBMIT.***			
11.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage. *(The sum of all Lines 9 from each district's Form DR-420MM-P)*	$ 0		(11)
12.	Total current year proposed taxes *(Line 9 plus Line 11)*	$ 12,641,325		(12)
	Total Maximum Taxes			
13.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage *(The sum of all Lines 10 from each district's Form DR-420MM-P)*	$ 0		(13)
14.	Total taxes at maximum millage rate *(Line 10 plus line 13)*	$ 12,641,325		(14)
	Total Maximum Versus Total Taxes Levied			
15.	Are total current year proposed taxes on Line 12 equal to or less than total taxes at the maximum millage rate on Line 14? (Check one)	☑ YES	☐ NO	(15)

Continued on page 2

<table>
<tr><td rowspan="6">S
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E</td><td colspan="2">Taxing Authority Certification
Escambia Childrens Trust - Operating</td><td colspan="2">I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.</td></tr>
<tr><td colspan="3">Signature of Chief Administrative Officer :
Electronically Certified by Principal Taxing Authority</td><td>Date :
7/1/2026 11:25:44 AM</td></tr>
<tr><td>Title:
Lindsey Cannon - Executive Director</td><td colspan="3">Contact Name and Contact Title:
Lindsey Cannon - Executive Director</td></tr>
<tr><td>Mailing Address:
1000 College Boulevard, Building 26, Second Floor</td><td colspan="3">Physical Address:
1000 College Boulevard, Building 26, Second Floor Pensacola Florida 32504</td></tr>
<tr><td>City, State, Zip:
Pensacola Florida 32504</td><td colspan="2">Phone Number:
(850) 475-4981</td><td>Fax Number:</td></tr>
</table>

Complete, certify and submit this Form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with a completed Form DR-420, Certification of Taxable Value.

Submit the forms electronically through the Department's Oversight and Assistance System (OASYS) electronic portal using the Truth in Millage (eTRIM) application at https://eportal.oasys.floridarevenue.com/.

All TRIM forms for taxing authorities are available at:
floridarevenue.com/property/forms

MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE INSTRUCTIONS

General Instructions

Each of the following taxing authorities must complete a DR-420MM-P.

- County
- Municipality
- Special district dependent to a county or municipality
- County MSTU
- Independent special district, including water management districts
- Water management district basin

Voting requirements for millages adopted by a two-thirds or a unanimous vote are based on the full membership of the governing body, not on the number of members present at the time of the vote.

This form provides for the calculation of the maximum tax levy for the current year allowed under s. 200.065(5), F.S. Counties and municipalities, including dependent special districts and MSTUs, which adopt a tax levy at the final hearing higher than allowed under s. 200.065, F.S., may be subject to the loss of their half-cent sales tax distribution.

Form DR-420MM-P shows the preliminary maximum millages and taxes levied based on the proposed adoption vote. Each taxing authority must complete, sign, and submit this DR-420MM-P and DR-420, *Certification of Taxable Value* to the property appraiser.

The vote at the final hearing and the resulting maximum may change. After the final hearing, each taxing authority must file Form DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*, with Form DR-487, *Certification of Compliance*, with the Department of Revenue.

Line Instructions

Lines 3 and 4

Millage rates are the maximum that could be levied with a majority or two-thirds vote of the full membership of the governing body. With a unanimous vote of the full membership (three-fourths vote of the full membership if the governing body has nine or more members) or a referendum, the maximum millage rate that can be levied is the taxing authority's statutory or constitutional cap.

Line 5

Rate cannot exceed the statutory rate of the principal taxing authority.

Line 6

Check the box for the minimum vote necessary at the final hearing to levy your adopted millage rate.

Line 7

Enter the millage rate indicated by the box checked in Line 6. If the proposed millage rate is equal to or less than the majority vote maximum millage rate, enter the rolled-back rate. If a two-thirds vote, a unanimous vote, or a referendum is required, enter the proposed millage rate. For a millage requiring more than a majority vote, the proposed millage rate must be entered on Line 7, rather than the maximum rate, so that the comparisons on Lines 11 through 15 are accurate.

References

This form mentions the following documents, which are incorporated by reference in Rule 12D-16.002, Florida Administrative Code. The forms are available at floridarevenue.com/property/forms.

Form	Form Title
DR-420	Certification of Taxable Value
DR-420MM	Maximum Millage Levy Calculation - Final Disclosure
DR-487	Certification of Compliance

RESOLUTION 2026-25

A RESOLUTION OF THE ESCAMBIA CHILDREN'S TRUST ADOPTING THE FINAL MILLAGE RATE TO BE LEVIED FOR THE 2026 TAX YEAR; AND DECLARING THE PERCENTAGE CHANGE IN THE PROPERTY TAX LEVY AS DEFINED UNDER FLORIDA STATUTES, SECTION 200.065

WHEREAS, pursuant to Chapter 200.065, Florida Statutes, and Escambia County Ordinance No.: 2020-22, the Escambia Children's Trust, of Escambia County, Florida held the first public hearing to consider the proposed Millage Rate to be levied for the 2026 tax year in order to raise sufficient revenues for the fiscal year ending September 30, 2027.

NOW, THEREFORE, BE IT RESOLVED BY THE ESCAMBIA CHILDREN'S TRUST, OF ESCAMBIA COUNTY, FLORIDA:

SECTION 1. That the final millage rate to be levied in order to produce sufficient ad valorem taxation revenue which when combined with other projected General Fund revenues will be adequate to pay the appropriations in the budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027, shall be:

Operating Millage Rate	0.3661
Total Millage Rate	0.3661

SECTION 2. The Final operating millage rate of 0.3661 will result in a property tax increase of 0% over the rolled-back rate of 0.3661 computed according to the procedures set forth under Chapter 200.065, Florida Statutes.

DULY ADOPTED in regular session, this 21st day September, A.D., 2026.

ESCAMBIA CHILDREN'S TRUST

By: ________________________________ ATTEST:____________________________

Rex Northup, M.D.
Board Chair

Keith Leonard
Board Member

RESOLUTION 2026-26

A RESOLUTION OF ESCAMBIA CHILDREN'S TRUST, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2026-2027.

WHEREAS, the Escambia Children's Trust, of Escambia County, Florida has received and examined the Final budget for the fiscal year 2026-2027; and

WHEREAS, said Final budget has been prepared in accordance with Section 200.065, Florida Statutes, and Escambia County Ordinance No.: 2020-22, and is necessary for the continuation of the activities of the Escambia Children's Trust.

NOW, THEREFORE, BE IT RESOLVED BY THE ESCAMBIA CHILDREN'S TRUST, OF ESCAMBIA COUNTY, FLORIDA:

SECTION 1. That the Final budget for the fiscal year 2026-2027, attached hereto, is hereby approved, and adopted.

DULY ADOPTED in regular session, this 21st day September, A.D., 2026.

ESCAMBIA CHILDREN'S TRUST

By: ________________________________ ATTEST:___________________________

Rex Northup M.D.
Board Chair

Keith Leonard
Board Member